

PROJECT PROCUREMENT MANAGEMENT PLAN CY 2021

Name of Unit: PNP DRUG ENFORCEMENT GROUP

Program/Projects: Trust Receipts

Plan Control No.:		MO/ End-User	Extent size			Planned Amount		Mode of Proc
Department/Office: DEG			Unit Cost	Qty	Total	July 2021		
Item No.	Type of Contract to be Employed (Description)					QTY	Amount	
Other Supplies and Materials Expenses				1,800,000.00		1,800,000.00		
1	AEROSOL AIR FRESHNER (Cool Air) 325ml x 2cans/pck		370.00	254	93,980.00	254	93,980.00	Public Bidding
2	AEROSOL AIR FRESHNER (Lemon) 325ml x 2cans/pck		370.00	260	96,200.00	260	96,200.00	Public Bidding
3	ALCOHOL 70% Isopropyl 1gal		500.00	400	200,000.00	400	200,000.00	Public Bidding
4	ALL PURPOSE CLEANER SPRAY 520ml/btl		139.00	140	19,460.00	140	19,460.00	Public Bidding
5	ALL PURPOSE LIQUID DETERGENT SOAP 5L/gal		180.00	170	30,600.00	170	30,600.00	Public Bidding
6	BATHROOM DEODORIZER (Jasmine) 2 pcs/pck		130.00	110	14,300.00	110	14,300.00	Public Bidding
7	BATHROOM DEODORIZER (Lemon) 2 pcs/pck		130.00	110	14,300.00	110	14,300.00	Public Bidding
8	BATHROOM DEODORIZER (Sampaguita) 2 pcs/pck		130.00	110	14,300.00	110	14,300.00	Public Bidding
9	BATHROOM SOAP 113grm		20.00	320	6,400.00	320	6,400.00	Public Bidding
10	BATHROOM SPRAY 450ml 2cans/pck		165.00	170	28,050.00	170	28,050.00	Public Bidding
11	BATHROOM TISSUE 12rolls/pck		98.00	170	16,660.00	170	16,660.00	Public Bidding
12	CLEANING BRUSH with squeeze long hand		271.00	74	20,054.00	74	20,054.00	Public Bidding
13	CLEANING CLOTH 10pcs/pck		400.00	104	41,600.00	104	41,600.00	Public Bidding
14	LEANING SOLUTION FOR COMPUTER 100ml/btl		80.00	200	16,000.00	200	16,000.00	Public Bidding
15	CLEAR TRASHBAG XL 100pcs/pck		380.00	80	30,400.00	80	30,400.00	Public Bidding
16	CREAM CLEANER 500ml/btl		124.00	170	21,080.00	170	21,080.00	Public Bidding
17	DISHWASHING GLOVES 1pair		200.00	68	13,600.00	68	13,600.00	Public Bidding
18	DISHWASHING LIQUID 750ml/btl		105.00	102	10,710.00	102	10,710.00	Public Bidding
19	DISHWASHING PASTE 190gms		216.00	260	56,160.00	260	56,160.00	Public Bidding
20	DISINFECTANT CONCENTRATE 354ml/btl		377.00	250	94,250.00	250	94,250.00	Public Bidding
21	DISPOSABLE GLOVES 50pcs/bx		50.00	580	29,000.00	580	29,000.00	Public Bidding
22	DUST PAN PLASTIC		135.00	80	10,800.00	80	10,800.00	Public Bidding
23	FABRIC CONDITIONER 800ml/btl		185.00	110	20,350.00	110	20,350.00	Public Bidding
24	FACIAL TISSUE PAPER 160 pulls (Scented)		96.00	472	45,312.00	472	45,312.00	Public Bidding
25	FACIAL TISSUE PAPER (Unscented)		140.00	470	65,800.00	470	65,800.00	Public Bidding
26	FACIAL TISSUE PAPER 210 pulls (Unscented)		110.00	470	51,700.00	470	51,700.00	Public Bidding
27	FLOOR CLEANER 1gal		1440.00	20	28,800.00	20	28,800.00	Public Bidding
28	FLOOR DEGREASER 5L/gal		1130.00	18	20,340.00	18	20,340.00	Public Bidding
29	FURNITURE POLISH for wood 100ml/btl		149.99	200	29,998.00	200	29,998.00	Public Bidding
30	GARBAGE BAG size: XL (black) 30" x 37" 100s/rolls/pck		420.00	110	46,200.00	110	46,200.00	Public Bidding
31	GARBAGE BAG size: XL (green) 30" x 37" 100s/rolls/pck		420.00	110	46,200.00	110	46,200.00	Public Bidding
32	GARBAGE BAG size: XL (yellow) 30" x 37" 100s/rolls/pck		420.00	120	50,400.00	120	50,400.00	Public Bidding
33	GARBAGE BAG Small 100pcs/pck		219.00	164	35,916.00	164	35,916.00	Public Bidding
34	GLASS CLEANER 500ml/btl		75.00	285	21,375.00	285	21,375.00	Public Bidding
35	HAND SANITIZER 259ml/btl		100.00	477	47,700.00	477	47,700.00	Public Bidding
36	HAND TOWEL FABRIC 100cmx50cm		22.00	112	2,464.00	112	2,464.00	Public Bidding

37	HEAVY DUTY CRUB SPONGE 150x95mm		90.00	114	10,260.00	114	10,260.00	Public Bidding
38	INSECT KILLER 396ml/ btl		280.00	65	18,200.00	65	18,200.00	Public Bidding
39	KITCHEN TISSUE 225x230mm 2 ply/2 pcs/pck		81.00	140	11,340.00	140	11,340.00	Public Bidding
40	KITCHEN TOWEL 3pcs/pck		97.00	80	7,760.00	80	7,760.00	Public Bidding
41	KITCHEN SPRAY 450ml/btl		165.00	98	16,170.00	98	16,170.00	Public Bidding
42	LAUNDRY POWDER 7kgs/pck		541.90	50	27,095.00	50	27,095.00	Public Bidding
43	LIQUID BLEACH 100ml/btl		132.00	192	25,344.00	192	25,344.00	Public Bidding
44	LIQUID HAND SOAP 250ml/btl		75.00	290	21,750.00	290	21,750.00	Public Bidding
45	LIQUID PLUMP CLOG REMOVER 1 gal		223.00	109	24,307.00	109	24,307.00	Public Bidding
46	MURIATIC ACID 4lts/gal		125.00	140	17,500.00	140	17,500.00	Public Bidding
47	POWDER CLEANSER 5ml /btl		12.00	132	1,584.00	132	1,584.00	Public Bidding
48	RAGS, All Cotton 32 pcs/pck		53.00	163	8,639.00	163	8,639.00	Public Bidding
49	SOFTBROOM heavy duty		280.00	210	58,800.00	210	58,800.00	Public Bidding
50	SURFACE CLEANER 1.2L		193.00	300	57,900.00	300	57,900.00	Public Bidding
51	TOILET BOWL CLEANER 500ml/btl		130.00	256	33,280.00	256	33,280.00	Public Bidding
52	TOILET BOWL CLEANER In-Tank		120.00	220	26,400.00	220	26,400.00	Public Bidding
53	TOILET CLEANING BRUSH		211.00	110	23,210.00	110	23,210.00	Public Bidding
54	ULTRA THICK BLEACH TOILET CLEANER 500ml/btl		137.00	146	20,002.00	146	20,002.00	Public Bidding
Office Supplies					1,800,000.00		1,800,000.00	
1	ALL PURPOSE GLUE White 130g		41.00	45	1,845.00	45	1,845.00	Public Bidding
2	BALL POINT PEN, black 12 pcs/box		100.00	45	4,500.00	45	4,500.00	Public Bidding
3	BALL POINT PEN, red 12 pcs/box		100.00	45	4,500.00	45	4,500.00	Public Bidding
4	BALLPEN, Black 12pcs/box		222.00	45	9,990.00	45	9,990.00	Public Bidding
5	BALLPEN, Blue 12pcs/box		222.00	45	9,990.00	45	9,990.00	Public Bidding
6	BALLPEN, Red 12pcs/box		222.00	45	9,990.00	45	9,990.00	Public Bidding
7	BINDER CLIPS 2"12pcs/box		60.00	45	2,700.00	45	2,700.00	Public Bidding
8	BINDING AND PUNCHING MACHINE, 50mm binding capacit		9,532.75	5	47,663.75	5	47,663.75	Public Bidding
9	BOND PAPER Legal size 500s/ream 5ream/box		925.00	90	83,250.00	90	83,250.00	Public Bidding
10	BOND PAPER A4-24 500s/ream 5ream/box		850.00	90	76,500.00	90	76,500.00	Public Bidding
11	BROWN ENVELOPE A4 Size 100's/pack		325.00	25	8,125.00	25	8,125.00	Public Bidding
12	BROWN ENVELOPE Legal Size 100's/pack		373.00	25	9,325.00	25	9,325.00	Public Bidding
13	BROWN ENVELOPE Long 100's/box		140.08	25	3,502.00	25	3,502.00	Public Bidding
14	BROWN ENVELOPE Short		2.50	25	62.50	25	62.50	Public Bidding
15	CALCULATOR, compact		346.85	25	8,671.25	25	8,671.25	Public Bidding
16	CLEAR BOOK, Legal size		42.38	30	1,271.40	30	1,271.40	Public Bidding
17	CLEAR BOOK, A4 size		39.78	30	1,193.40	30	1,193.40	Public Bidding
18	CLIP BACKFOLD, 19 mm		9.05	30	271.50	30	271.50	Public Bidding
19	CLIP BACKFOLD, 25 mm		15.27	30	458.10	30	458.10	Public Bidding
20	CLIP BACKFOLD, 32 mm		20.80	30	624.00	30	624.00	Public Bidding
21	CLIP BACKFOLD, 50 mm		47.84	30	1,435.20	30	1,435.20	Public Bidding
22	Copy Paper A4-24 500s/ream 5ream/box		847.00	25	21,175.00	25	21,175.00	Public Bidding
23	Copy Paper legal s-24 500s/ream 5ream/box		900.00	25	22,500.00	25	22,500.00	Public Bidding
24	CORRECTION PEN 7ml 12pcs/pack		420.00	25	10,500.00	25	10,500.00	Public Bidding