



POLICE REGIONAL OFFICE 2
 Camp Marcelo A. Adduru, Tuguegarao City, Cagayan
INDICATIVE ANNUAL PROCUREMENT PLAN FY (INFRA) 2021

CODE	PROCUREMENT PROGRAM PROJECT	PMO End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Funds	Estimated Budget		Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	CA	
1	Construction Of Standard Type "B/C" MPS Building of Sanchez Mira PS, Cagayan PPO	Sanchez Mira PS	Public Bidding	Nov 2020 - Jan 2021	Dec-9-2020	Feb-15-21	Mar-5-21	Capital Outlay	6,692,000.00	6,692,000.00	
2	Construction Of Standard Type "B/C" MPS Building Of Sta Praxedes PS, Cagayan PPO	Sta Praxedez PS	Public Bidding	Nov 2020 - Jan 2021	Dec-9-2020	Feb-15-21	Mar-5-21	Capital Outlay	6,692,000.00	6,692,000.00	
3	Construction Of Standard Type "B/C" MPS Building of San Isidro Ps, Isabela PPO	San Isidro PS	Public Bidding	Nov 2020 - Jan 2021	Dec-9-2020	Feb-15-21	Mar-5-21	Capital Outlay	6,692,000.00	6,692,000.00	
4	Construction Of Standard Type "B/C" MPS Building of Enrile PS, Cagayan PPO	Enrile PS	Public Bidding	Nov 2020 - Jan 2021	Dec-9-2020	Feb-15-21	Mar-5-21	Capital Outlay	6,692,000.00	6,692,000.00	
5	Construction of One-Stop-Shop	PRO2	Public Bidding	Jan 13-Feb 5, 2020	Feb-5-2020	Feb-23-21	Mar-12-21	Capital Outlay	22,074,300.00	22,074,300.00	
6	Construction of Valley Cops Visitors Lounge	PRO2	Public Bidding	Apr-5-27,2021	Apr-27-21	May-5-202	May-14-21	Capital Outlay	2,500,000.00	2,500,000.00	
									51,342,300.00		


Prepared by:


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 Head, BAC Secretariat

Certified by:


EDGAR DE MAYO CACAYAN
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APPROVED BY:


CRIZALDO O NIEVES
 Police Brigadier General
 Regional Director/HOPE

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Camp Marcelo A. Adduru, Tuguegarao City, Cagayan
INDICATIVE ANNUAL PROCUREMENT PLAN FY (MOOE) 2021

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1	Travelling Expenses	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	6,900,000.00	6,900,000.00	Procurement of Fare/Food/Accomodations & Others Expenses will be "on procurement" basis.
2	Training & Scholarship Expenses	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	27,258,000.00	27,258,000.00	Procurement of Honorarium/Meals & Snacks/Other miscellaneous expenses for prorammed courses, trainings/seminar will be on the " need to procure" basis.
3	Office Supplies and Janitorial Supplies	PRO2	PS DBM				Jan-Dec	GAA	24,593,000.00	24,593,000.00	Procurement of Office & Janitorial supplies on monthly basis to PS DBM.
4	Other Office Supplies & Janitorial Supplies outside Procurement Service	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	24,874,000.00	24,874,000.00	Procurement of office & Janitorial Supplies not available at PS DBM will be on "need to procure" basis.
5	Food Supplies	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	23,730,000.00	23,730,000.00	Procurement of food for Personnel performing administrative duties & Personnel conducting police operations will be on "need to procure" basis.
6	Drug & Medicines	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	850,000.00	850,000.00	procurement of drugs & medicines will be on "need to procure" basis.
7	Medical, Dental & Laboratory Expenses	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	1,768,000.00	1,786,000.00	procurement Medical,Dental and Laboratory materials will be on "need to procure" basis.
8	Fuel,Oil & Lubricants	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	97,129,000.00	97,129,000.00	Procurement of Gasoline,Oil and Lubricants will be on monthly basis.

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9	Ammo, Military, Police & Traffic Expenses	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	8,811,000.00	8,811,000.00	Procurement of Military, Police & Traffic Supplies will be on monthly basis.
10	Semi-Expandable Expenses Furnitures & Fixtures	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	2,028,000.00	2,028,000.00	Procurement of Semi Expandable expenses will be on monthly basis
11	Other Supplies & Materials	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	32,925,000.00	32,925,000.00	Procurement of other Supplies & Materials will be on "need to procure" basis.
12	Water	PRO2	Direct Contracting				Jan-Dec	GAA	6,766,000.00	6,766,000.00	Payment of water line will be on monthly consumption.
13	Electricity	PRO2	Direct Contracting				Jan-Dec	GAA	22,780,000.00	22,780,000.00	Payment of electricity line will be on mothly bill consumption.
14	Landline	PRO2	Direct Contracting				Jan-Dec	GAA	8,286,000.00	8,286,000.00	payment of landline subscription will be on monthly billing.
15	Mobile	PRO2	Direct Contracting				Jan-Dec	GAA	3,587,000.00	3,587,000.00	Payment of mobile subscription will be on monthly bill.
16	Internet `	PRO2	Direct Contracting				Jan-Dec	GAA	143,000.00	143,000.00	Payment of insternet subscription will be on monthly bill.
17	Repair & Maintenance of Buildings & Facilities	RHQ & AS	NP-Small Value Procurement				Jan-Dec	GAA	1,803,000.00	1,803,000.00	Procurement for the repair and maintenance of PNP buildings and facilities will be on the "need to repair" basis
18	Repair & Maintenance of Office Equipment	RHQ & AS	NP-Small Value Procurement				Jan-Dec	GAA	730,000.00	730,000.00	Procurement for the repair and maintenance of Office Equipment will be on the "need to repair" basis
19	Repair & Maintence of IT Equipment	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	1,679,000.00	1,679,000.00	Procurement for the repai & maintenance of IT Equipment will be on the "need to repair" basis
20	Repair and Maintenance of Commo Equipment	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	1,350,000.00	1,350,000.00	Repair of Commo Equipment will be on the "need to repair" basis.
21	Repair and Maintenance of Other Machineries &	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	6,403,000.00	6,403,000.00	Repair of other Equipment will b on the "need to repair" basis.


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22	Repair & Maintenance of Motor Vehicles	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	8,444,000.00	8,444,000.00	Repair of motor vehicles will be on the "need to repair" basis.
22	Awards & Rewards & Prices	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	365,000.00	365,000.00	Procurement of awards, rewards & prices will be on the "need to procure" basis.
23	Intelligence Expenses	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	7,492,00.00	7,492,00.00	Procurement of Intelligence expenses will be on the "need to procure" basis
24	Other General Services	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	245,000.00	245,000.00	Procurement of Other General Services will be on the "need to procure" basis
25	Other Profesional Services	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	850,000.00	850,000.00	Procurement of Professional Services will be on "need to procure" basis
26	Taxes, duties & Livenses	PRO2	NP- Agency to Agency				Jan-Dec	GAA	359,000.00	359,000.00	Registration of motor vehicles at LTO will be on "need to register" basis
27	Printing & Publication Expenses	PRO2	NP- Agency to Agency				Jan-Dec	GAA	703,000.00	703,000.00	Printing & Publication will be on "need to procure" basis
28	Fideliby Bond	PRO2	NP- Agency to Agency				Jan-Dec	GAA	491,000.00	491,000.00	Fidelity bond will be on "need to renew" basis
29	Insurance of Buildings & Facilities	PRO2	NP- Agency to Agency				Jan-Dec	GAA	2,125,00.00	2,125,000.00	Insurance for building & facilities & vehicles will be on a "need to renew/insure" basis.
30	Insurance of motor vehicles	PRO2	NP- Direct Contracting				Jan-Dec	GAA	1,090,000.00	1,090,000.00	Insurance for motor/vehicles will be on "need to renew/insured" basis.
30	Rentals of Office Equipment	PRO2	NP- Direct Contracting				Jan-Dec	GAA	6,290,000.00	6,290,000.00	Procurment for the rentals of Office equipment will be on a "need to procure" basis.
31	Rentals of Motor Vehicles	PRO2	NP- Direct Contracting				Jan-Dec	GAA	255,000.00	255,000.00	Procurement for the rentals of motor vehicles will be on a "need to procure" basis.
32	Other MOOE	PRO2	NP-Small Value Procurement				Jan-Dec	GAA	9,654,000.00	9,654,000.00	Procurement for the titling of PNP lots will be on the "need to procure" basis.

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									342,743,000.00		

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