

	C.1. Training and Education Program													
	C.1.a Competency and Skills Enhancement Program													
	1) Mandatory													
	1.a) Handgun Familiarization and Precision Training- Phase I	No. of classes conducted	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00		-	3	90,000.00	
	1.b) Handgun Qualification Marksmanship Test- Phase II	No. of classes conducted	33,519.00	2	67,038.00	2	67,038.00	2	67,038.00		-	6	201,114.00	
	1.c) Handgun Classification Marksmanship Test- Phase III	No. of classes conducted	30,000.00		-	1	30,000.00	1	30,000.00	1	30,000.00	3	90,000.00	
	1.d) ITP FOR Mandatory Seminar on MRP, HR, GAD	No. of classes conducted	19,850.00	2	39,700.00	2	39,700.00	2	39,700.00	2	39,700.00	8	158,800.00	
	2) Administrative													
	2.a) Focused Reformation/ Reorientation and Moral Enhancement for Police Officer in line with Internal Cleansing Efforts(FORM POLICE)	No. of classes conducted	57,250.00		-		-		-	1	57,250.00	1	57,250.00	
	2.b) Seminar-Workshop on Disciplinary & Non-Disciplinary Policy	No. of classes conducted	59,400.00	1	59,400.00		-		-		-	1	59,400.00	
	2.c) Personnel Development & Empowerment Seminar	No. of classes conducted	23,040.00		-	1	23,040.00		-		-	1	23,040.00	
	2.d) NUP READ for Category I	No. of classes conducted	70,000.00	1	70,000.00		-		-		-	1	70,000.00	
	2.e) Personnel Orientation Course for NUP	No. of classes conducted	23,040.00				-		-	1	23,040.00	1	23,040.00	
	2. f) Computer Hardware and Trouble Shooting Course		116,063.00							1	116,063.00	1	116,063.00	
	2. g) Basic Human Resource Management (BHRM)		96,900.00			1	96,900.00					1	96,900.00	
	3) Intelligence													
	3.a) Basic Information Collection and Analysis Seminar	No. of classes conducted	33,580.00	1	33,580.00							1	33,580.00	
	3.b) Intelligence Basic Course (IBC) for PNCO	No. of classes conducted	778,100.00		-			1	778,500.00		-	1	778,500.00	
	4) Operations													
	4.a) Field Training Officers Course (FTOC)	No. of classes conducted	39,110.00	2	78,220.00	2	78,220.00	2	78,220.00	2	78,220.00	8	312,880.00	
	4.b) Police Officers Basic Course (POBC)	No. of classes conducted	50,200.00	2	100,400.00	2	100,400.00	2	100,400.00	2	100,400.00	8	401,600.00	
	4. c) Basic Internal Security Course (BISOC)		515,828.50	6	3,094,971.00			4	2,063,314.00			10	5,158,285.00	
	4. d) Internal Security Seminar (ISO) Refresher Seminar		210,960.00					1	210,960.00			1	210,960.00	
	5) Logistics													
	5.a) Supply Management Seminar	No. of classes conducted	85,637.00		-			1	85,637.00		-	1	85,637.00	
	5.b) Regional Basic Logistic Course (RBLC)	No. of classes conducted	292,861.00				-	1	292,861.00	1	292,861.00	2	585,722.00	
	6) Police Community Relations													
	6.a) Police Community Affairs Development Course (PCADC)	No. of classes conducted	371,745.00		-			1	371,745.00		-	1	371,745.00	
	7) Investigation													
	7.a) Basic Trafficking in Persons	No. of classes conducted	26,855.00			1	26,855.00	1	26,855.00		-	2	53,710.00	
	8) Learning & Devt													
	8.a) PNP Ceremonial Honors Seminar	No. of classes conducted	54,852.00					1	54,852.00			1	54,852.00	
	9) Plans													
	9.a) Strategic Initiative Seminar	No. of classes conducted	65,294.00					1	65,294.00		-	1	65,294.00	
	10) PFSDP													
	10.a) Physical Fitness Test (PFT)	No. of activities conducted	13,260.00	3	39,780.00	3	39,780.00	3	39,780.00	3	39,780.00	12	159,120.00	
	10.b) Pulisteniks (Zumba)	No. of activities conducted	63.00	2520	158,760.00	2520	158,760.00	2520	158,760.00	2520	158,760.00	10080	635,040.00	
	10.c) Sports Supervision & Training Component	No. of activities conducted	439.00	21	9,219.00	21	9,219.00	21	9,219.00	21	9,219.00	84	36,876.00	
	10.d) Crime Prevention & Sports Component	No. of activities conducted	439.00	21	9,219.00	21	9,219.00	21	9,219.00	21	9,219.00	84	36,876.00	

10.e) Sports Competition Component	No. of activities conducted	439.00	21	9,219.00	21	9,219.00	21	9,219.00	21	9,219.00	84	36,876.00
10.f) Weight Loss Management	No. of activities conducted	439.00	21	9,219.00	21	9,219.00	21	9,219.00	21	9,219.00	84	36,876.00
10.g) Summer Sports Clinic	No. of activities conducted	38,964.00			1	38,964.00		-		-	1	38,964.00
Sub-Total												10,079,000.00
Plans Services												
Plans and Programs												
A. Annual Operations Plans and Budget (AOPB)												
1) Cascading of AOPB at PPO level	No. of cascading activities conducted at PPO level	13,230.05			1	13,230.05					1	13,230.05
2) Cascading of AOPB at MPS/CPS level	No. of cascading activities conducted at MPS/CPS level	18,987.48			6	113,924.88					6	113,924.88
3) Conduct of conferences	No. of conferences conducted	7,397.80							2	14,795.60	2	14,795.60
4) Preparation/Submission of Adjusted AOPB (GAA Based)	No. of AOPB prepared/submitted	588.16	1	588.16							1	588.16
5) Preparation/Submission of OPB Quarterly Accomplishment Reports	No. of accomplishment report prepared/submitted	373.47	1	373.47	1	373.47	1	373.47	1	373.47	4	1,493.86
6) Preparation/Submission of AOPB Estimates	No. of AOPB prepared/submitted	765.54			1	765.54					1	765.54
7) Attendance to the Review and Validation of AOPBE Preparation	No. of Review and Validation attended	21,738.75					1	21,738.75			1	21,738.75
B. PNP Program Thrusts												
1) Consolidation of Quarterly Accomplishment Reports to Program Directors	No. of quarterly reports consolidated	136.90	1	136.90	1	136.90	1	136.90	1	136.90	4	547.60
2) Submission of Quarterly Accomplishment Reports to Program Directors	No. of quarterly reports submitted	358.16	1	358.16	1	358.16	1	358.16	1	358.16	4	1,432.64
3) Conduct of conferences	No. of conferences conducted	4,433.54	1	4,433.54	1	4,433.54	1	4,433.54	1	4,433.54	4	17,734.16
C. Unit Performance Evaluation Rating (UPER)												
1) Consolidation of UPER of subordinate units PPOs/CPOs/MPs/PMFC/CCPS	No. of reports consolidated	346.69	3	1,040.06	3	1,040.06	3	1,040.06	3	1,040.06	12	4,160.25
2) Submission of UPER of subordinate units PPOs/CPOs/MPs/PMFC/CCPS	No. of reports submitted	513.45	3	1,540.34	3	1,540.34	3	1,540.34	3	1,540.34	12	6,161.37
3) Conduct of conferences	No. of conferences conducted	5,233.54	1	5,233.54	1	5,233.54	1	5,233.54	1	5,233.54	4	20,934.16
D. Performance-Based Bonus (PBB)												
1) Cascading of Command Memorandum Circular on the Requirements for the Grant of PBB to lower units	No. of cascading activities	4,297.69					1	4,297.69			1	4,297.69
2) Coordination with concerned R-Staff for the submission of requirements	No. of coordination conducted	54.83					1	54.83	1	54.83	2	109.65
3) Conduct of conferences	No. of conferences conducted	4,136.98					1	4,136.98	1	4,136.98	2	8,273.96
E. Police Service Anniversary												
1) Cascading of Command memorandum Circular on the Selection of Awardees for Annual Police Service Anniversary Celebration	No. of cascading activities	2,839.11			1	2,839.11					1	2,839.11
2) Conduct conferences	No. of conferences conducted	2,733.54			1	2,733.54					1	2,733.54
F. Organizational Development												
F.1. Develop a more efficient and effective Organizational Structure												
1) Submission of Progress Reports on Organizational Development projects	No. of Progress Reports on OD submitted	376.92	7	2,638.46	7	2,638.46	7	2,638.46	7	2,638.46	28	10,553.83
2) Compliance to Prescribed Organizational Structure	No. of compliance to Prescribed Organizational Structure	210.16	1	210.16	1	210.16	1	210.16	1	210.16	4	840.65
3) Compliance to Authorized Strength	No. of compliance to Authorized Strength	202.10	7	1,414.70	7	1,414.70	7	1,414.70	7	1,414.70	28	5,658.80
G. Legislative Affairs												
G.a. Cascading/Dissemination												

1. Legislative Enactment	No. of Legislative related/enacted laws cascaded	5,532.90			1	5,532.90			1	5,532.90	2	11,065.80	
2. Recipient Units/Offices	No. of offices included in cascading	94.74			22	2,084.17			22	2,084.17	44	4,168.34	
3. Personnel/Audience Participating	No. of personnel who received cascading	89.23			76	6,781.10			76	6,781.10	152	13,562.20	
G.b. Consultation													
1. Legislative Agenda consulted	No. of Legislative measures introduced during consultation	135.05			3	405.14			3	405.14	6	810.29	
2. Office consultation	No. of consultation conducted	4,024.73			7	28,173.08			7	28,173.08	14	56,346.15	
3. Personnel and Stakeholders participation	No. of personnel and stakeholders attending/completed consultation workshop	4,258.13					29	123,485.88			29	123,485.88	
G.c. Coordination													
1. Offices/units coordinating	No. of units facilitating coordination	2,107.47					17	2,107.47			17	35,826.97	
2. Frequency of coordination	No. of coordination conducted	1,349.04					1	1,349.04			1	1,349.04	
3. Personnel Coordination	No. of personnel coordinating	33.59					17	571.09			17	571.09	
Sub-Total												500,000.00	
Health Services													
1. Psychological, Medical & Dental Screening Program													
a. Annual Physical Examination of PNP Pers	No. of PNP Personnel for Annual PE												
b. PNP Recruitment	No. of PO1 Applicants to be processed												
c. PNP lateral Entry	No. of PNP lateral entrants to be screened												
d. Schooling	No. of PNP Pers for Schooling												
e. Promotion	No. of PNP Personnel for Promotion processed												
f. PFT	No. of PNP Pers who undergone PFT												
2. Medical Services													
a. Medical Consultation & Treatment													
a.1. Medical Cases													
a.1.1. Adult													
a.1.1.1 Cardiovascular Diseases	No. of Patients under Medical Cases	872.00	40	34,880.00	45	39,240.00	50	43,600.00	35	30,520.00	170	148,240.00	
a.1.1.2 Endocrine Diseases	No. of Patients under Medical Cases	1,547.00	50	77,350.00	60	92,820.00	70	108,290.00	65	100,555.00	245	379,015.00	
a.1.1.3 Infectious Diseases	No. of Patients under Medical Cases	1,262.00	75	94,650.00	60	75,720.00	55	69,410.00	60	75,720.00	250	315,500.00	
a.2 Pedia	No. of Patients under Medical Cases	523.00	5	2,615.00	3	1,569.00	3	1,569.00	4	2,092.00	15	7,845.00	
a.2 Surgical Cases													
a.2.1. Minor Surgery	No. of patients for minor surgery	385.00	10	3,850.00	7	2,695.00	6	2,310.00	8	3,080.00	31	11,935.00	
3. Provide Ancillary Services													
a. NP Services for LTOFF	no. of LTOFF applicants	27.00	500	13,500.00	600	16,200.00	550	14,850.00	496	13,608.00	2146	57,942.00	
b. Reimbursement and Hospital Expenses (RHE) processing	No. of RHE processed	170.00	10	1,700.00	12	2,040.00	12	2,040.00	10	1,700.00	44	7,480.00	
4. Dental Services													
a. Dental Examination	No. of patients for Dental Exam	500.00	10	5,000.00	12	6,000.00	10	5,000.00	12	6,000.00	44	22,000.00	

Funds emanates from central office

	d.1. Laundry & Linen Services	No. of hospital laundry and linen services	200.00	10	6,000.00	10	6,000.00	10	6,000.00	10	6,000.00	40	8,000.00	
	d.2. Procurement of Linen	No. of Linen to be procured	300.00	10	3,000.00					10	3,000.00	20	6,000.00	
	d.3. Procurement of Pillow	No. of pillow to be procured	280.00	10	2,800.00					10	2,800.00	20	5,600.00	
	d.4. Procurement of Pillow Case	No. of pillow case to be procured	150.00	10	1,500.00					10	1,500.00	20	3,000.00	
	d.5. Procurement of patient Hospital Gown	No. of hospital gown to be procured	450.00	2	900.00	2	900.00	2	900.00	2	900.00	8	3,600.00	
	d.6. Procurement of Bedsheet	No. of bedsheet to be procured	350.00	10	3,500.00					10	3,500.00	20	7,000.00	
	e. Infection & Pest Control	No. of infection and pest control services to be conducted	500.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00	12	6,000.00	
	8. Subject matter And Exchange Programs													
	a. Continuing Education Training	No. of personnel attended convention and seminars	6,600.00	2	13,200.00	2	13,200.00	2	13,200.00	2	13,200.00	8	52,800.00	
	9 Rehabilitative Services													
	a. Stress mgmt & Debriefing Seminars	No of Stress mgmt and debriefing seminars conducted	500.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00	12	6,000.00	
	10. Morale and Welfare													
	a. Morale and Welfare of Personnel	No. of personnel to attend	1,000.00			20	20,000.00					20	20,000.00	
	11. General Administration & Support Programs													
	A. Personnel Mngt													
	a. RNS Staff Conference	No. of conference conducted	1,270.00	6	7,620.00	6	7,620.00	6	7,620.00	6	7,620.00	24	30,480.00	
	b. PSMU /TWG Meeting	No. of PSMU/TWG meeting conducted	1,062.00	1	1,062.00	1	1,062.00	1	1,062.00	1	1,062.00	4	4,248.00	
	c. Admin Requirements													
	c.1 Submission of periodic reports	No. Memos & Reports submitted to NHQ	205.00	90	18,450.00	90	18,450.00	90	18,450.00	90	18,450.00	360	73,800.00	
	d. Repair and maintenance of Office Equipment and Facilities													
	d.1. Aircondition Unit	No. of ACU for repair/ maintenance procedure	450.00	10	4,500.00					10	4,500.00	20	9,000.00	
	d.2. Utility Facility Equipment	No. of grass trimming accumulated	250.00	3	750.00	3	750.00	3	750.00	3	750.00	12	3,000.00	
	e. Fixed Expenditure													
	e.1. Mobile phone	No. of mobile phone bills	350.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00	12	4,200.00	
	e.2. Cable TV	No. of Cable TV bill	200.00	3	600.00	3	600.00	3	600.00	3	600.00	12	2,400.00	
	e.3. Hospital License to Operate	No of License for renewal annually	5,000.00									1	5,000.00	
	e.4. Water	No. of water delivery	35.00	200	7,000.00	220	7,700.00	210	7,350.00	200	7,000.00	830	27,300.00	
	Sub-Total												3,403,000.00	
	III. Operations													
O1: Crime Prevention and Suppression Program	H. Crime Prevention and Control Programs	Outcome: Reduction of crime incidents												
	B.1. Crime Prevention and Control Programs													
	B.1.a. Implementation of Managing Police Operations/Enhanced MPD													Duplicated Activity (Same with Conduct of Mobile Patrol)
	1) Conduct of enhanced managing police operations (EMPO)													
	2) Conduct of beat/foot patrol													
	a) Rural	No. of beat/foot patrols to be conducted in RURAL	24.41	15,480	377,798.00	15,652	381,995.76	15,824	386,193.51	15,824	386,193.51	62,780	1,532,180.78	2 shifts/day* 89 rural*no. of days (90; 91; 92; 92)
	b) Urban	No. of beat/foot patrols to be conducted in URBAN	24.41	1,440	35,144.00	1,456	35,534.49	1,472	35,924.98	1,472	35,924.98	5,840	142,528.44	2 shifts/day*5 urban*no. of days (90; 91; 92; 92)

	3) Conduct of bike patrol	No. of bike patrol to be conducted	24.41	864	21,086.40	864	21,086.40	864	21,086.40	864	21,086.40	3,456	84,345.60	BPPO - 7x a week*6 stations*12 weeks; NVPPPO - 3x a week*10 stations*12 weeks (Aritao, Bagabag, Bambang, Bayombong, Solano, Diadi, Quezon, Villaverde, Dupax Del Norte, Dupax Del Sur)
	4) Conduct of mobile patrol													
	a) 4-wheeled patrol vehicle (urban)	No. of mobile patrol to be conducted in URBAN (4wheels)	292.31	3,240	947,099.61	3,276	957,622.94	3,312	968,146.26	3,312	968,146.26	13,140	3,841,015.07	#4wheeled URBAN*1/day*no. of days (90; 91; 92; 92)
	b) 4-wheeled patrol vehicle (rural)	No. of mobile patrol to be conducted in RURAL (4wheels)	292.31	15,120	4,419,660.00	15,288	4,468,767.33	15,456	4,517,874.67	15,456	4,517,874.67	61,320	17,924,176.67	#4wheeled RURAL*1/day*no. of days (90; 91; 92; 92)
	c) Motorcycle Patrol (Urban)	No. of mobile patrol to be conducted in URBAN (MC)	264.11	5,850	1,545,017.50	5,915	1,562,184.36	5,980	1,579,351.22	5,980	1,579,351.22	23,725	6,265,904.31	#motor URBAN*1/day*no. of days (90; 91; 92; 92)
	d) Motorcycle Patrol (Rural)	No. of mobile patrol to be conducted in RURAL (MC)	264.11	12,780	3,375,269.00	12,922	3,412,771.99	13,064	3,450,274.98	13,064	3,450,274.98	51,830	13,688,590.94	#motor RURAL*1/day*no. of days (90; 91; 92; 92)
	5) Conduct of seaborne/ seashore patrol	No. of seaborne/seashore patrol to be conducted	259.41	66	17,120.77	66	17,120.77	66	17,120.77	66	17,120.77	264	68,483.07	1/month*22mun.*3mos.
	6) Conduct of checkpoint/ chokepoint	No. of checkpoints to be conducted	267.18	8,460	2,260,371.00	8,554	2,285,486.23	8,648	2,310,601.47	8,648	2,310,601.47	34,310	9,167,060.17	once a day*94mun.*no. of days (90; 91; 92; 92)
	7) Conduct of OPLAN Bakal Sita	No. of operations to be conducted	259.41	1128	292,609.47	1128	292,609.47	1128	292,609.47	1128	292,609.47	4512	1,170,437.87	1/week*94PS*12weeks
	8) Conduct of OPLAN Sita/Tambay	No. of operations to be conducted	165.41	1128	186,577.47	1128	186,577.47	1128	186,577.47	1128	186,577.47	4512	746,309.87	once week*94PS*12 weeks
	9) Conduct of Police Response	No. of operations to be conducted (calls responded)	259.41	2256	585,218.93	2256	585,218.93	2256	585,218.93	2256	585,218.93	9024	2,340,875.73	2 calls per week*94 mun.*12weeks
	10) Conduct of Field Inspections	No. of units to be inspected	253.85	94	23,861.90	94	23,861.90	94	23,861.90	94	23,861.90	376	95,447.60	94PS to be inspected per qtr.
		No. of activities to be inspected	3.85	1786	6,876.10	1786	6,876.10	1786	6,876.10	1786	6,876.10	7144	27,504.40	19activities*94PS per qtr.
	11) Conduct of EMPO (Teleconferencing)	No. of assessment/meetings to be conducted (Oversight on EMPO) RHQ	403.85	12	4,846.20	12	4,846.20	12	4,846.20	12	4,846.20	48	19,384.80	once a week * 12 weeks
		No. of assessment/meetings to be conducted (Oversight on EMPO) PPO	203.85	72	14,677.20	72	14,677.20	72	14,677.20	72	14,677.20	288	58,708.80	1/week*12 weeks*6 PPOs/CPO
	12) Traffic Management	No. of operations conducted	97.85	8460	827,811.00	8554	837,008.90	8648	846,206.80	8648	846,206.80	34310	3,357,233.50	1 shifts per day*94PS*no. of days (90, 91, 92, 92)
	B.1.b. Implementation of LOI Sang-ingat Charlie													
	1) Security Coverage during National and Local Events													
	a) Conduct of coordination meetings to the host agency and PNP Units	No. of coordination meetings to be conducted	20.75	50	1,037.50	50	1,037.50	52	1,079.00	50	1,037.50	202	4,191.50	101 events per year/4 qtrs.*2 meetings per event (Initial & Final)
	b) Deployment of personnel	No. of deployment to be facilitated	349.75	25	8,743.75	25	8,743.75	26	9,093.50	25	8,743.75	101	35,324.75	101 events per year/4 qtrs.

	c) Conduct of field visits/ocular inspections and supervision of SIMEX/CEREX operations	No. of field visits/ocular inspections and supervision of SIMEX/CEREX operations to be conducted	349.75	50	17,487.50	50	17,487.50	52	18,187.00	50	17,487.50	202	70,649.50	101 events per year/4 qtrs.*2 visitations per event (Initial & Final)
	d) Conduct of security operations during Major/National and Local events	No. of security operation to be conducted	505.75	25	12,643.75	25	12,643.75	26	13,149.50	25	12,643.75	101	51,080.75	101 events per year/4 qtrs.
	e) Inspection of vital installations, hotels, billets, hospital, routes and venues of Major/National and Local events	No. of inspections to be conducted	492.65	50	24,632.50	50	24,632.50	52	25,617.80	50	24,632.50	202	99,515.30	101 events per year/4 qtrs.*2 inspections per event (Initial & Final)
	f) Conduct of security operations during rallies/demonstrations	No. of safety coverage to be conducted (rallies & demonstrations)	208.75	3	626.25	8	1,670.00	3	626.25	3	626.25	17	3,548.75	3 events-1st; 8 events-2nd; 3 events-3rd; 3 events-4th*1 rally/demo per event
	g) Deployment of K9 personnel and EODs	No. of deployment to be conducted	197.55	84	16,594.20	84	16,594.20	84	16,594.20	84	16,594.20	336	66,376.80	1 per week*7 units (PPOs/CPO & RHQ)*12 week
	h) Disposal of UXOs	No. of disposal to be conducted	193.75		-		-		-	1	193.75	1	193.75	4th qtr. ONLY
	i) Panelling/sweeping operations	No. of panelling/clearing operations conducted	193.75	630	122,062.50	637	123,418.75	644	124,775.00	644	124,775.00	2555	495,031.25	one a day*7 units (RHQ & PPOs)* no. of days (90, 91, 92, 92)
	j) Ammo Surveillance	No. of survey to be conducted	5.75	84	483.00	84	483.00	84	483.00	84	483.00	336	1,932.00	1 per week*7 units (RHQ & PPOs)*12 weeks
	k.) Red Teaming Operations	No. of Red Teaming operations to be conducted	5.75	84	483.00	84	483.00	84	483.00	84	483.00	336	1,932.00	1 per week*7 units (RHQ & PPOs)*12 weeks
	B.1.c. Implementation of PNP MC 2017-020 "Strengthened Bantay Turista"													
	1) Activation of Tourist Police Unit (TPU)	No. of TPU to be activated	774.55	0	-	0	-	0	-	0	-	0	-	TPU activation will be programmed by NHQ
	2) Maintenance of Tourist Police Unit (TPU)	No. of TPU to be maintained	53.95	1	53.95	1	53.95	1	53.95	1	53.95	1	215.80	1 TPU maintained (Submission of reports-monthly)
	3) Establishment of Tourist Assistance Center (TAC)	No. of TAC to be established	770.75	0	-	0	-	0	-	0	-	0	-	Dept. of Tourism will be the one to determine TACs
	4) Maintenance of Tourist Assistance Center (TAC)	No. of TAC to be maintained	53.95	37	1,996.15	37	1,996.15	37	1,996.15	37	1,996.15	37	7,984.60	37 TACs maintained (Submission of reports-monthly)
	5) Establishment of Tourist Assistance Desks (TAD)	No. of TAD to be established			-		-		-		-	0	-	There are stations with 2 TADs
	6) Maintenance of Tourist Assistance Desks (TAD)	No. of TAD to be maintained	53.95	95	5,125.25	95	5,125.25	95	5,125.25	95	5,125.25	95	20,501.00	95 TADs maintained (Submission of reports-monthly)
	7) Inspection of TPU/TAC/TAD	No. of TPU/TAC/TAD to be inspected	475.75	133	63,274.75	133	63,274.75	133	63,274.75	133	63,274.75	133	253,099.00	1 inspection per qtr. (TPU + TACs + TADs)
	B.1.d. COVID-19 Response													
	1) Maintenance of Quarantine Control Points	No. of QCPs maintained	5,574.00	120	668,880.00	120	668,880.00	120	668,880.00	120	668,880.00		2,675,520.00	no. of QCPs
	2) Deployment of Personnel in QCPs and Bus Marshalls	No. of personnel deployed	1,350.00	290	391,500.00	290	391,500.00	280	378,000.00	280	378,000.00		1,539,000.00	2 personnel deployed in each QCP*# of QCPs

	3) Implementation of the Community Quarantine Measures/Protocols	No. of operations conducted	25.85	8460	218,691.00	8554	221,120.90	8648	223,550.80	8648	223,550.80	34310	886,913.50	1 operation per day*94 municipalities*# of days (90, 91, 92, 92)
	4) Implementation of the Minimum Health Standard Protocols	No. of operations conducted	25.85	8460	218,691.00	8554	221,120.90	8648	223,550.80	8648	223,550.80	34310	886,913.50	1 operation per day*94 municipalities*# of days (90, 91, 92, 92)
	5) Security Operations Response of PNP Camps, Training Schools and other PNP Establishments in lieu of COVID-19	No. of security operations conducted	34.44	1128	38,853.33	1128	38,853.33	1128	38,853.33	1128	38,853.33	4512	155,413.33	1 security operation per week*94 PS*12 weeks
	6) Enforcement of Local Ordinances/Protocols in response to COVID-19	No. of operations conducted	25.85	8460	218,691.00	8554	221,120.90	8648	223,550.80	8648	223,550.80	34310	886,913.50	1 operation per day*94 PS*No. of days (90; 91; 92; 92)
	7) Implementation of the Guidelines in adherence to the New Normal	No. of operations conducted	45.85	282	12,929.70	282	12,929.70	282	12,929.70	282	12,929.70	1128	51,718.80	1 operation per month*94 PS*3 months
	B.1.e. Disaster Incident Management Operations	No. of deployment to be facilitated	26.45	2	52.90	2	52.90	2	52.90	2	52.90	8	211.60	# of Disaster per qtr.*2 deployments every disaster
	1) Activation of Critical Incident Management Task Group	No. of Critical Incident Management Task Group to be activated	752.65	1	752.65	1	752.65	1	752.65	1	752.65	4	3,010.60	#disaster*1 DMTG activated every disaster
	2) Monitoring of critical incident	No. of reports to be consolidated	5.75	2	11.50	2	11.50	2	11.50	2	11.50	8	46.00	#disaster/incident*2 reports consolidated every disaster/incident
	3) Deploy Law and Order personnel	No. of deployment	759.55	1	759.55	1	759.55	1	759.55	1	759.55	4	3,038.20	# of Disaster per qtr.*1 deployment every disaster/incident
	4) Coordinates with RDRRMC	No. of RDRRMC coordination	165.55	2	331.10	2	331.10	2	331.10	2	331.10	8	1,324.40	# of Disaster per qtr.*2 coordinations every disaster
	B.1.f. Participate in the Peace and Order Council (POC) (ATTENDEE)													
	1) RPOC	No. of mtngs to be attended (RPOC)	255.75	1	255.75	1	255.75	1	255.75	1	255.75	4	1,023.00	1 meeting attended per qtr.
	2) PPOC	No. of mtngs to be attended (PPOC)	255.75	6	1,534.50	6	1,534.50	6	1,534.50	6	1,534.50	24	6,138.00	1 meeting attended per qtr. *6 PPOs/CPO
	3) MPOC	No. of mtngs to be attended (MPOC)	208.75	92	19,205.00	92	19,205.00	92	19,205.00	92	19,205.00	368	76,820.00	1 meeting attended per qtr. *92PS (PS1 & PS2 Not included)
	B.1.g. Activities During Election													
	1) Activation of Election Monitoring Center													
	a) Regional Election Monitoring Action Center (REMAC)	No. of monitoring center to be activated	4,295.00	1	4,295.00	-	-	-	-	-	-	1	4,295.00	1 monitoring center to be activated
		No. of reports monitored/consolidated	14.55	8460	123,093.00	5734	83,429.70	-	-	-	-	14194	206,522.70	1 report monitored per day (Jan.-May ONLY)*6 PPOs/CPO*no. of days (90; 61) - Jan. - May 2020

	b) Provincial/City Election Monitoring Action Center (PEMAC/CEMAC)	No. of monitoring center to be activated	4,295.00	6	25,770.00							6	25,770.00	1 monitoring center to be activated*6 PPOs/CPO		
		No. of reports monitored/consolidated	12.65	8460	107,019.00	5734	72,535.10					14194	179,554.10	1 report monitored per day (Jan.-May ONLY)*94 PS*no. of days (90; 60) - Jan. - May 2020		
	c) Municipal Election Monitoring Action Center (MEMAC)	No. of monitoring center to be activated	4,295.00	94	403,730.00							94	403,730.00	1 monitoring center to be activated*94 MPS		
		No. of reports monitored/consolidated	10.75	8460	90,945.00	5734	61,640.50					14194	152,585.50	1 report monitored per day (Jan.-May ONLY)*no. of days (90; 60)		
	2) Conduct of JSCC Meeting (Election Period)															
	a) RJSCC	No. of meetings to be conducted	620.75	3	1,862.25	8	4,966.00						11	6,828.25	1st qtr - 1/month; 2nd qtr. - 1/week	
	b) PJSCC/CJSCC	No. of meetings to be conducted	420.75	18	7,573.50	48	20,196.00						66	27,769.50	1st qtr - 1/month; 2nd qtr. - 1/week*6 PPOs/CPO	
	c) MISCC	No. of meetings to be conducted	260.75	276	71,967.00	736	191,912.00						1012	263,879.00	1st qtr - 1/month; 2nd qtr. - 1/week*92 mun.	
	B.1.h. Conduct of Meetings/Conferences															
	1) NHQ Conference	No. of meetings to be attended	5,194.55	1	5,194.55	1	5,194.55	1	5,194.55	1	5,194.55	1	5,194.55	4	20,778.20	1 meeting attended per qtr.
	2) Command Conference	No. of conferences to be conducted	3,420.75	1	3,420.75	1	3,420.75	1	3,420.75	1	3,420.75	1	3,420.75	4	13,683.00	1 meeting per qtr.
	3) Operations Family Conference	No. of conferences to be conducted	1,720.75	1	1,720.75	1	1,720.75	1	1,720.75	1	1,720.75	1	1,720.75	4	6,883.00	1 meeting per qtr.
	4) Staff Conference	No. of conferences to be conducted	2,570.75	12	30,849.00	12	30,849.00	12	30,849.00	12	30,849.00	12	30,849.00	48	123,396.00	1 meeting per week*12 weeks
	B.2. Law Enforcement Programs															
	B.2.a. Implementation of LOI 54/06 PNP Anti-Illegal Gambling Special Task Force (AIG-SOTF) Updated															
		No. of operations to be conducted	368.55	6	2,211.30	6	2,211.30	6	2,211.30	6	2,211.30	6	2,211.30	24	8,845.20	1 operation per qtr.*6 PPOs/CPO
	1) Monitor the Accomplishment on Illegal Gambling	No. of accomplishment reports to be consolidated	9.55	6	57.30	6	57.30	6	57.30	6	57.30	6	57.30	24	229.20	1 report per qtr.*6 PPOs/CPO
	B.2.b. Implementation of campaign against illegal fishing															
		No. of operations to be conducted	362.85	3	1,088.55	3	1,088.55	3	1,088.55	3	1,088.55	3	1,088.55	12	4,354.20	1 operation per qtr.*3 PPOs
	1) Monitor the Accomplishment on Illegal fishing	No. of accomplishment reports to be consolidated	5.75	3	17.25	3	17.25	3	17.25	3	17.25	3	17.25	12	69.00	1 report per qtr.*3 PPOs
	2) Conduct meetings with concerned agencies on illegal fishing issues	No. of meetings to be conducted	440.75	1	440.75	1	440.75	1	440.75	1	440.75	1	440.75	4	1,763.00	1 meeting per qtr.
	B.2.c. Implementation of anti-illegal logging campaign															
		No. of operations to be conducted	364.75	88	32,098.00	88	32,098.00	88	32,098.00	88	32,098.00	88	32,098.00	352	128,392.00	1 operation per qtr.*88 municipalities

	1) Monitor the Accomplishment on Illegal logging	No. of accomplishment reports to be consolidated	5.75	88	506.00	88	506.00	88	506.00	88	506.00	352	2,024.00	1 accomplishment per qtr.*88 municipalities
	2) Conduct meetings with concerned agencies on illegal logging issues	No. of meetings to be conducted	444.55	1	444.55	1	444.55	1	444.55	1	444.55	4	1,778.20	1 meeting per qtr.
	B.2.d. Implementation of anti-illegal drugs													
	1) Monitor the Accomplishment on Illegal drugs	No. of accomplishment reports to be consolidated	5.75	36	207.00	36	207.00	36	207.00	36	207.00	144	828.00	2 accomplishments per month*6 PPOs/CPO*3 months
	2) Supply Reduction Operations (Large Scale)													
	a) Buy Bust Operations	No. of operations to be conducted	1,710.75	36	61,587.00	36	61,587.00	36	61,587.00	36	61,587.00	144	246,348.00	2 accomplishments per month*6 PPOs/CPO*3 months
	b) Search and Seizure for High Value Targets (HVTs)/High Impact Projects	No. of operations to be conducted	1,710.75		-	1	1,710.75		-	1	1,710.75	2	3,421.50	2/year (2nd & 4th qtr.)
	c) Dismantling of clandestine laboratory/warehouse facility	No. of clandestine lab/ warehouse facility to be dismantled	1,479.55		-	0	-	0	-	1	1,479.55	1	1,479.55	1 per year (4th qtr.)
	d) Interdiction Operations	No. of operations to be conducted	1,479.55		-	0	-	0	-	1	1,479.55	1	1,479.55	1 per year (4th qtr.)
	e) Arrest of High Value Targets	No. of HVT to be arrested	1,475.75		-	1	1,475.75	0	-	1	1,475.75	2	2,951.50	2/year (2nd & 4th qtr.)
	3) Supply Reduction Operations (Small Scale)													
	a) Warrant of Arrest Operations	No. of operations to be conducted	492.65	1	492.65	1	492.65	1	492.65	1	492.65	4	1,970.60	1 operation per qtr.
	b) Checkpoint Operations	No. of operations to be conducted	349.75	1	349.75	1	349.75	1	349.75	1	349.75	4	1,399.00	1 operation per qtr.
	c) Marijuana Eradication	No. of operations to be conducted	1,475.75	1	1,475.75	1	1,475.75	1	1,475.75	1	1,475.75	4	5,903.00	1 operation per qtr.
	d) Police Response Operations	No. of operations to be conducted	505.75	3	1,517.25	3	1,517.25	3	1,517.25	3	1,517.25	12	6,069.00	1 operation per month*3mos.
	e) Search Incidental to Lawful Arrest(drugs & FA)	No. of operations to be conducted	507.65	1	507.65	1	507.65	1	507.65	1	507.65	4	2,030.60	1 operation per qtr.
	f) Implementation of Search Warrant	No. of operations to be conducted	1,475.75	1	1,475.75	1	1,475.75	1	1,475.75	1	1,475.75	4	5,903.00	1 operation per qtr.
	4) Oversight Committee Meetings	No. of Oversight Committee Meetings to be conducted	540.75	21	11,355.75	21	11,355.75	21	11,355.75	21	11,355.75	84	45,423.00	1 per month*7units (RHQ & PPOs/CPO)*3months
	B.2.e. Implementation of campaign against Hijacking/Highway robbery	No. of operations to be conducted	253.85	1	253.85	1	253.85	1	253.85	1	253.85	4	1,015.40	1 operation per qtr.

	1) RLECC	No. of meetings to be conducted	2,570.75	1	2,570.75	1	2,570.75	1	2,570.75	1	2,570.75	4	10,283.00	1 meeting per qtr.
	2) PLECC	No. of meetings to be conducted	300.75	6	1,804.50	6	1,804.50	6	1,804.50	6	1,804.50	24	7,218.00	1 meeting per qtr.*6PPOs/CPO
	3) MLECC	No. of meetings to be conducted	180.75	92	16,629.00	92	16,629.00	92	16,629.00	92	16,629.00	368	66,516.00	1 meeting per qtr.*92PS
	B.3.i. Monitor the conduct of Red Teaming Operations													
	1) Conduct of SIMEX	No. of activities to be conducted	417.65	7	2,923.55	7	2,923.55	7	2,923.55	7	2,923.55	28	11,694.20	1 SIMEX per qtr.*7 units (RHQ, PPOs/CPO)
	2) Conduct of CEREX	No. of activities to be conducted	455.75	7	3,190.25	7	3,190.25	7	3,190.25	7	3,190.25	28	12,761.00	1 SIMEX per qtr.*7 units (RHQ, PPOs/CPO)
	3) Conduct of COMMEX	No. of activities to be conducted	257.65	7	1,803.55	7	1,803.55	7	1,803.55	7	1,803.55	28	7,214.20	1 SIMEX per qtr.*7 units (RHQ, PPOs/CPO)
	B.3.j. Direct the operations against special concerns													
	1) Implementation of campaign against criminal gangs	No. of operations to be conducted	255.75	1	255.75	1	255.75	1	255.75	1	255.75	4	1,023.00	1 operation per qtr.
	2) Implementation of campaign against private armed groups	No. of operations to be conducted	255.75	1	255.75	1	255.75	1	255.75	1	255.75	4	1,023.00	1 operation per qtr.
	B.3.k. Monitor the accomplishments on Firearms and Explosives													
	1) Implementation of CMC 2012-016 Annual Verification of Firearms	No. of operations to be conducted	255.75	282	72,121.50	282	72,121.50	282	72,121.50	282	72,121.50	1128	288,486.00	1 visitation per month*94*3 mos.
	a) Conduct of House Visitations (Oplan Katok)	No. of house visitations to be conducted	255.75	1128	288,486.00	1128	288,486.00	1128	288,486.00	1128	288,486.00	4512	1,153,944.00	1 operation per week*94 PS*12 weeks
	2) Implementation of campaign against illegal firecrackers and pyrotechnic devices													
	a) Inspections of manufacturers/dealers/retailers of firecrackers and pyrotechnic devices	No. of inspections to be conducted	349.75	-	0	-	0	-	376	131,506.00	376	131,506.00	1 operation per week*94 PS*12 weeks (December ONLY)	
	b) Issuance of licenses/permits to manufacturers/ dealers/retailers	No. of application to be endorsed	255.75	-	-	-	-	6	1,534.50	6	1,534.50	6	1,534.50	1 application endorsed*6PPOs/CPO (4th Qtr. ONLY)
		No. of meetings/ conference to be attended	20.75					1	20.75	1	20.75	1	20.75	1 meeting (4th Qtr. ONLY)
		No. of persons to be arrested	349.75		-	-	-	1	349.75	1	349.75	1	349.75	1 arrested per qtr. (4th Qtr. ONLY)
	3) Implementation of LOI 64-2010 Kontra Boga-Bravo													
		No. of operations to be conducted	255.75	282	72,121.50	282	72,121.50	282	72,121.50	282	72,121.50	1128	288,486.00	1 operation per month*94 mun.*3mos.
		No. of persons to be arrested	5.75	94	540.50	94	540.50	94	540.50	94	540.50	376	2,162.00	1 arrested*94 mun.
		No. of firearms to be C/R/S	5.75	18	103.50	18	103.50	18	103.50	18	103.50	72	414.00	1 confiscated*6 PPOs/CPO*3mos.

	a) Monitoring the number of Illegal Firearms confiscated	No. of accomplishment reports to be consolidated	9.55	18	171.90	18	171.90	18	171.90	18	171.90	72	687.60	1 accomplishment report per month*6 PPOs/CPO*3mos.
	4) Implementation of Bilang Boga													
	a) Monitoring the number of unrenewed firearms licenses	No. of accomplishment reports to be consolidated	3.85	94	361.90	94	361.90	94	361.90	94	361.90	376	1,447.60	1 reports per qtr.*94PS
	b) Conduct of meetings on firearms	No. of meetings to be conducted	655.75	1	655.75	1	655.75	1	655.75	1	655.75	4	2,623.00	1 meeting per qtr.
	B.3.I. Supervise the Implementation of PNP Internal Security Operations (ISO) Campaign Plan "KAPANATAGAN"													
	1) Conduct of Regional Validation Committee Meeting	No. of meetings to be conducted	855.75	1	855.75	1	855.75	1	855.75	1	855.75	4	3,423.00	1 meeting per qtr.
	2) Conduct of Regional JPSCC meeting	No. of Regional JPSCC/ISCC meetings to be conducted	857.65	1	857.65	1	857.65	1	857.65	1	857.65	4	3,430.60	1 meeting per qtr.
	a) Monitor the conduct of JPSCC meetings	No. of accomplishment reports to be consolidated	5.75	1	5.75	1	5.75	1	5.75	1	5.75	4	22.99	1 report per qtr.
	3) Intel-driven ISO													
	a) Major Combat Operations													
	i. Monitoring of Major Combat Operations	No. of accomplishment reports to be consolidated	7.65	45	344.25	45	344.25	45	344.25	45	344.25	180	1,377.00	1 report per month*15 units (PPOs/CPO-8; RMFB-5)*3mos.
	ii. Conduct of major combat operations	No. of operations to be conducted	30,574.65	45	1,375,859.25	45	1,375,859.25	45	1,375,859.25	45	1,375,859.25	180	5,503,437.00	1 operation per month*15 units (PPOs/CPO-8; RMFB-5)*3mos.
	b) Minor Combat Operations													
	i. Monitoring of Minor Combat Operations	No. of accomplishment reports to be consolidated	7.65	90	688.50	90	688.50	90	688.50	90	688.50	360	2,754.00	2 reports per month*15 units (PPOs/CPO-8; RMFB-5)*3mos.
	ii. Conduct of minor combat operations	No. of operations to be conducted	10,877.65	90	978,988.50	90	978,988.50	90	978,988.50	90	978,988.50	360	3,915,954.00	2 operations per month*15 units (PPOs/CPO-8; RMFB-5)*3mos.
	4) Monitoring of Daily Prophylactic Patrol	No. of accomplishment reports to be consolidated	710.75	1350	959,512.50	1365	970,173.75	1380	980,835.00	1380	980,835.00	5475	3,891,356.25	1 patrol per day*15 units (PPOs/CPO-8; RMFB-5)*no. of days (90; 91; 92; 92)
	a) Conduct of Daily Prophylactic Patrol	No. of operations to be conducted	5.75	1350	7,762.50	1365	7,848.75	1380	7,935.00	1380	7,935.00	5475	31,481.25	1 report per day*1 patrol per day*15 units (PPOs/CPO-8; RMFB-5)*no. of days (90; 91; 92;92)
	5) Monitor the Task Forces activities	No. of activities to be monitored	5.75	1485	8,538.75	1500	8,625.00	1515	8,711.25	1515	8,711.25	6015	34,586.25	Major; Minor; Preventive Patrol

	6) Target Hardening Measures and Exercises														
	a) Camp Defense Drill	No. of Camp Defense Drill to be conducted	227.59	116	26,400.44	116	26,400.44	116	26,400.44	116	26,400.44	464	105,601.76	1 drill per qtr.*116 units (RHQ, PPOs/CPO, MPS, companies)	
	b) Camp SIMEX	No. of simex to be conducted	240.75	116	27,927.00	116	27,927.00	116	27,927.00	116	27,927.00	464	111,708.00	1 SIMEX per qtr.*116units (RHQ, PPOs/CPO, MPS, Companies)	
	7) Strengthening of Legal Offensives	No. of Legal Offensives to be conducted	193.75	12	2,325.00	12	2,325.00	12	2,325.00	12	2,325.00	48	9,300.00	2 (Serving of WA & Implementation of Case Operation Plan-COPLAN)*6 PPOs/CPO	
	8) Conduct of KTE & CATA Seminar	No. of seminars conducted	420.75	94	39,550.50	94	39,550.50	94	39,550.50	94	39,550.50	376	158,202.00	1 seminar per qtr.*94 PS	
	9) Conduct of ISO Oversight Committee Meeting	No. of meetings conducted	808.75	3	2,426.25	3	2,426.25	3	2,426.25	3	2,426.25	12	9,705.00	1 meeting per month*3mos.	
	B.4. Preparation of Reports														
	B.4.a. Consolidate accomplishment reports from PPOs	No. of reports to be consolidated	13.35	303	4,045.05	303	4,045.05	303	4,045.05	303	4,045.05	1212	16,180.20	1 report per month*101 units (RHQ, PPOs/CPO, MPS)*3mos.	
	B.4.b. Prepares periodic reports	No. of periodic reports to be prepared	13.35	303	4,045.05	303	4,045.05	303	4,045.05	303	4,045.05	1212	16,180.20	1 report per month*101 units (RHQ, PPOs/CPO, MPS)*3mos.	
	B.4.c. Rate PPOs for UPER	No. of units to be rated	15.25	6	91.50	6	91.50	6	91.50	6	91.50	24	366.00	6 PPOs/CPO	
	B.4.d. Operations Plans and Budget	No. of OPB to be prepared	38.05	7	266.35	7	266.35	7	266.35	7	266.35	28	1,065.40	1 preparation/correction /revision, adjustment, etc.*7 units (1st qtr. & 2nd qtr.)	
	B.5. Operations Center Activities														
	B.5.a. Prepare and disseminate TOC Daily Journal on significant incidents	No. of TOC Daily Journal to be prepared and disseminated	13.35	630	8,410.50	637	8,503.95	644	8,597.40	644	8,597.40	2555	34,109.25	1 journal per day*7 units (RHQ, PPOs/CPO)*no. of days (90; 91; 92; 92)	
	B.5.b. Monitor and disseminate significant incidents/operational accomplishments of the PNP via SMS to authorized recipients	No. of significant incidents to be monitored and disseminated	9.55	90	859.50	91	869.05	92	878.60	92	878.60	365	3,485.75	1 report per day*no. of days (90; 91; 92; 92)	
	B.5.c. Monitor reports on operational accomplishments from police operating units	No. of operational accomplishments to be received thru fax and email	17.15	90	1,543.50	91	1,560.65	92	1,577.80	92	1,577.80	365	6,259.75	1 report per day*no. of days (90; 91; 92; 92)	
	B.5.d. Update on contact details of key police officers of the PNP offices/units	No. of contact details of key officers to be updated	3.85	6	23.10	6	23.10	6	23.10	6	23.10	24	92.40	2 contact details per month*3 months	
	B.5.e. Monitor statistical report on PNP operational accomplishment	No. of statistical report on PNP operational accomplishment to be consolidated	9.55	100	955.00	100	955.00	100	955.00	100	955.00	400	3,820.00	1 report per qtr.*100 units (6 PPOs/CPO, 94 PS)	
	B.5.f. Maintenance of cellular post-paid plan of the Police Operations Center	No. of post-paid plan to be maintained	800.00	303	242,400.00	303	242,400.00	303	242,400.00	303	242,400.00	1212	969,600.00	1 post-paid plan per month*101 units (1 RHQ, 6 PPOs/CPO, 94 PS)*3 months	

	Sub-Total												90,228,000.00	
	LOGISTICAL SERVICES													
	1. POLICY INFORMATION													
	1.a Stringent Implementation of PNP LOI "Tamang Bihis"													
	1.a.1. Conduct of Monthly Rank Inspection	No. of inspection conducted	17.1	3	51.3	3	51.30	3	51.30	3	51.30	12	205.20	
	1.a.2. Conduct of On-the Spot/Random Inspection	No. of Spot Inspection conducted	5.5	60	330	60	330.00	60	330.00	60	330.00	240	1,320.00	
	2. PROCUREMENT													
	2.a. Procurement of Office Supplies	No. of recipient of supplies	7172.5	195	1,398,637.50	195	1,398,637.50	195	1,398,637.50	199	1,427,327.50	784	5,623,240.00	
	2.b. Procurement of Food Supplies	No. of CDM activity conducted	74377.5		-	-	-	-	-	-	-	0	-	
	2.c. Procurement of other supplies				-	0	-	0	-	0	-	0	-	
	2.c.1 Janitorial supplies	No. of recipient of supplies	509306	1	509,306.00	1	509,306.00	1	509,306.00	1	509,306.00	4	2,037,224.00	
	2.c.2 Electrical supplies	No. of procurement conducted	112112	1	112,112.00	1	112,112.00	1	112,112.00	1	112,112.00	4	448,448.00	
	2.c.3 Investigative supplies	No. of procurement conducted	6835	1	6,835.00	1	6,835.00	1	6,835.00	1	6,835.00	4	27,340.00	
	2.c.4 Safety Devices	No. of procurement conducted	171700	1	171,700.00	2	343,400.00	-	-	0	-	3	515,100.00	
	2.d. Procurement of POL/Allocation				-	-	-	-	-	-	-	0	-	
	2.d.1 Procurement of Gasoline	No. of Liters Procured	51	81077.5	4,134,952.50	81,078	4,134,952.50	81,078	4,134,952.50	81,078	4,134,952.50	324310	16,539,810.00	
	2.d.2 Procurement of Diesel	No. of Liters Procured	38.5	467858.75	18,012,561.88	467,859	18,012,561.88	467,859	18,012,561.88	467,859	18,012,561.88	1871435	72,050,247.50	
	2.d.3 Procurement of Jet A1	No. of Liters Procured	16335	0	-	-	-	-	-	-	-	0	-	
	2.d.2 Procurement of oil			0	-	-	-	-	-	-	-	0	-	
	2.d.2.1. Motorcycle Oil	No. of Liters Procured	180.00	345	62,100.00	345	62,100.00	345	62,100.00	345	62,100.00	1380	248,400.00	
	2.d.2.2. Patrol jeep/Cars/vans/ Oil	No. of Liters Procured	800.00	120	96,000.00	120	96,000.00	120	96,000.00	120	96,000.00	480	384,000.00	
	2.d.2.3.Truck/bus engine oil	No. of Liters Procured	200.00	90	18,000.00	90	18,000.00	90	18,000.00	90	18,000.00	360	72,000.00	
	2.d.3 Procurement of lubricants	No. of quarts Procured	152	94	14,288.00	90	13,680.00	90	13,680.00	90	13,680.00	364	55,328.00	
	2.e. Procurement of Ammo Allocation			0	-	0	-	0	-	0	-	0	-	
	2.e.1 Cal 9mm	No. of Ammo Procured	19	45387	862,353.00	45387	862,353.00	45387	862,353.00	45387	862,353.00	181548	3,449,412.00	
	2.e.2 Cal 5.56	No. of Ammo Procured	31	15438	478,578.00	15438	478,578.00	15438	478,578.00	15438	478,578.00	61752	1,914,312.00	
				0	-	0	-	0	-	0	-	0	-	
	3.a. Issuance and Distribution			0	-	0	-	0	-	0	-	0	-	
	3.a.1. Issuance of Clearance/ Confirmation	No. of clearances issued	13.5	51	688.50	47	634.50	45	607.50	46	621.00	189	2,551.50	
	3.a.2. Disposal of BER (PPE)	No. of Disposal proceedings conducted	12976.75	0	-	0	-	2	25,953.50	1	12,976.75	3	38,930.25	
	3.a.3. Packing, Hauling, Crafting, Transportation of UXO /Explosives	No. of hauling conducted	32000	1	32,000.00	0	-	3	96,000.00	2	64,000.00	6	192,000.00	
	3.b Supply, Inventory, Inspection & Accounting			0	-	0	-	0	-	0	-	0	-	

	3.b.1. Conduct of Inspection & Accounting of PPE RPAT)	No. of inspection & Accounting conducted	38681.5	0	-	0	-	0	-	1	38,681.50	1	38,681.50
	3.b.2. Preparation & submission of report and other logistical requirements to Hqs and PPOs	No. of report& other logistical requirements submitted	104	3	312.00	3	312.00	3	312.00	3	312.00	12	1,248.00
	3.c. Repair and Maintenance			0	-	0	-	0	-	0	-	0	-
	3.c.1.Repair & Maintenance Vehicle			0	-	0	-	0	-	0	-	0	-
	3.c.1.1 Motorcycle	No. of Veh repaired/maintaned	3,170.00	86	272,620.00	88	278,960.00	87	275,790.00	84	266,280.00	345	1,093,650.00
	3.c.1.2 Patrol jeep/Cars/vans	No. of Veh repaired/maintaned	27,700.00	78	2,160,600.00	82	2,271,400.00	78	2,160,600.00	78	2,160,600.00	316	8,753,200.00
	3.c.1.3.Truck	No. of Veh repaired/maintaned	119,940.00	1	119,940.00	1	119,940.00	1	119,940.00	1	119,940.00	4	479,760.00
	3.c.1.4.Bus	No. of Veh repaired/maintaned	70,690.00	1	70,690.00	0	-	0	-	0	-	1	70,690.00
	3.c.2. Repair & Maintenance of Police and Military Equipment	No. of FA repaired/maintained	24	3345	80,280.00	3345	80,280.00	3345	80,280.00	3348	80,352.00	13383	321,192.00
	3.c.3. Repair & Maintenance of Buildings and Facilities	No. of Bldgs & Facilities repaired/maintained	10139.9	187	1,896,161.30	183	1,855,601.70	183	1,855,601.70	183	1,855,601.70	736	7,462,966.40
	3.c.4. Repair and maintenance of Commo Equipment			0	-	0	-	0	-	0	-	0	-
	3.c.4.1 Handheld	No. of Handheld Repaired/maintained	5,410.00	26	140,660.00	21	113,610.00	21	113,610.00	21	113,610.00	89	481,490.00
	3.c.4.2 Base	No. of Base Radio Repaired/maintained	5,700.00	2	11,400.00	4	22,800.00	4	22,800.00	0	-	10	57,000.00
	3.c.5. Repair and Maintenance of IT Equipment			0	-	0	-	0	-	0	-	0	-
	3.c.5.1 Reformat of Computer Desktop	No. of Reformated desktop	500.00	60	30,000.00	60	30,000.00	60	30,000.00	60	30,000.00	240	120,000.00
	3.c.5.2 Replacement of Keyboard	No. of Keyboard replaced	350.00	30	10,500.00	30	10,500.00	30	10,500.00	30	10,500.00	120	42,000.00
	3.c.5.3 Replacement of Mouse	No. of mouse replaced	200.00	30	6,000.00	30	6,000.00	30	6,000.00	30	6,000.00	120	24,000.00
	3.c.5.4 Installation of Anti Virus	No of Installed anti virus	500.00	60	30,000.00	60	30,000.00	60	30,000.00	60	30,000.00	240	120,000.00
	3.c.5.5 Resetting of printer	No of reset printer	450.00	30	13,500.00	30	13,500.00	36	16,200.00	30	13,500.00	126	56,700.00
	3.c.6. Repair & Maintenance of Other Equipment	No. of Office equipment repaired maintained	1,000.00	27	27,000.00	54	54,000.00	28	28,000.00	0	-	109	109,000.00
				0	-	0	-	0	-	0	-	0	-
	4.a. Bonding of Accountable Officers	No. of Accountable Officer Bonded	3970	32	127,040.00	32	127,040.00	32	127,040.00	32	127,040.00	128	508,160.00
	4.b. Registration and Insurance			0	-	0	-	0	-	0	-	0	-
	4.b.1 Insurance of Bldgs & Facilities	No. of Blgs & Facilities Insured	24000	57	1,368,000.00	52	1,248,000.00	51	1,224,000.00	51	1,224,000.00	211	5,064,000.00
	4.b.2. Registration and Insurance of vehicles	No. of veh Insured		0	-	0	-	0	-	0	-	0	-
	4.b.2.1. Motorcycle	No. of veh registered/Insured	1,750.00	90	157,500.00	83	145,250.00	81	141,750.00	81	141,750.00	335	586,250.00
	4.b.2.2. Patrol jeep/Cars	No. of veh registered/Insured	4,250.00	49	208,250.00	48	204,000.00	48	204,000.00	48	204,000.00	193	820,250.00
	4.b.2.3.Truck	No. of veh registered/Insured	8,050.00	1	8,050.00	1	8,050.00	2	16,100.00	1	8,050.00	5	40,250.00

	INTELLIGENCE OPERATIONS SERVICES													
	C.1. Intelligence Operations		5,697.62											
	Enhanced Intelligence Operations		12,362.66											
	1) Strengthening Intelligence Community													
	a. Management of Projects and Special Studies													
	a.1 Case Operations Plans (COPLAN)	No. of COPLANs formulated	142.00	6	852.00	6	852.00	6	852.00	6	852.00	24	3,408.00	1 per PPO
		No. of COPLANs submitted for review and evaluation	292.00	10	2,920.00	10	2,920.00	10	2,920.00	10	2,920.00	40	11,680.00	
		No. of COPLANs implemented	22,604.00	10	226,040.00	10	226,040.00	10	226,040.00	10	226,040.00	40	904,160.00	
		No. of Regional SPRB Meeting conducted	409.00	1	409.00	1	409.00	1	409.00	1	409.00	4	1,636.00	
		No. of Action Agents recruited/employed	212.00	3	636.00	3	636.00	3	636.00	3	636.00	12	2,544.00	3 per Quarter
		No. of Action Agents maintained	202.40	29	5,869.60	29	5,869.60	29	5,869.60	29	5,869.60	116	23,478.40	Total number of maintained Action Agents
	b.1. BINs/I-Detect establishment	No of Zone I-Detect to be established	106.00	100	10,600.00	100	10,600.00	100	10,600.00	100	10,600.00	400	42,400.00	
		No of Purok I-Detect to be established	106.00	100	10,600.00	100	10,600.00	100	10,600.00	100	10,600.00	400	42,400.00	
		No of Sitio I-Detect to be established	106.00	50	5,300.00	50	5,300.00	50	5,300.00	50	5,300.00	200	21,200.00	
		No of Zone I-Detect maintained	106.00	400	42,400.00	400	42,400.00	400	42,400.00	400	42,400.00	1600	169,600.00	
		No of Purok I-Detect maintained	106.00	600	63,600.00	600	63,600.00	600	63,600.00	600	63,600.00	2400	254,400.00	
		No of Sitio I-Detect maintained	106.00	100	10,600.00	100	10,600.00	100	10,600.00	100	10,600.00	400	42,400.00	
	b.2. BINs Informants under I-Detect Program documented/ registered	No. of Zone Informants documented/ registered	65.00	100	6,500.00	100	6,500.00	100	6,500.00	100	6,500.00	400	26,000.00	
		No. of Purok Informants documented/ registered	65.00	100	6,500.00	100	6,500.00	100	6,500.00	100	6,500.00	400	26,000.00	
		No. of Sitio Informants documented/ registered	65.00	50	3,250.00	50	3,250.00	50	3,250.00	50	3,250.00	200	13,000.00	
	b.3. Zone, Purok, Sitio Informants maintained.	No. of Informants maintained	51.20	6000	307,200.00	6000	307,200.00	6000	307,200.00	6000	307,200.00	24000	1,228,800.00	
		No. of Zone Informants maintained	101.20	400	40,480.00	400	40,480.00	400	40,480.00	400	40,480.00	1600	161,920.00	
		No. of Purok Informants maintained	101.20	600	60,720.00	600	60,720.00	600	60,720.00	600	60,720.00	2400	242,880.00	
		No. of Sitio Informants maintained	101.20	50	5,060.00	50	5,060.00	50	5,060.00	50	5,060.00	200	20,240.00	

	2. Collection of Police Intelligence														
	a. Organized Crime Groups/Crime Groups (OCG/CG)	No. of neutralized OCG/CG personalities	6,770.58	1	6,770.58	1	6,770.58	1	6,770.58	1	6,770.58	4	27,082.32	1 per Quarter	
	b. Campaign Against Illegal Drugs	No. of newly identified HVTs on illegal drugs recorded and reported	251.00	10	2,510.00	10	2,510.00	10	2,510.00	10	2,510.00	40	10,040.00		
		No. of neutralized of HVTs on illegal drugs	10,084.00	15	151,260.00	15	151,260.00	15	151,260.00	15	151,260.00	60	605,040.00	15 per Quarter	
	c. Partisan Armed Groups (PAGs)	No. of neutralized PAGs members	10,084.00	1	10,084.00	1	10,084.00	1	10,084.00	1	10,084.00	4	40,336.00		
	d. Validation of Information reports (IRs) on criminality	No. of Information reports (IRs) validated	652.40	300	195,720.00	300	195,720.00	300	195,720.00	300	195,720.00	1200	782,880.00	100% of IR for Validation	
	e. Actionable letters/commos that need to be addressed by other units/agencies	No. of actionable letters/commos that need to be addresses by other units/agencies	160.00	5	800.00	5	800.00	5	800.00	5	800.00	20	3,200.00		
	f. RBOR/AFP-PNP LIRVC meetings	No. of RBOR/AFP-PNP LIRVC meeting conducted	450.00	1	450.00	1	450.00	1	450.00	1	450.00	4	1,800.00	1 per Quarter	
	g. Oversight Committee Meetings	No. Oversight Committee meetings attended	12.00	12	144.00	12	144.00	12	144.00	12	144.00	48	576.00		
	h. RPIC/CPIC/PPIC Conferences/meetings/workshop	No. of RPIC Conferences/meetings/workshop	9,072.00	1	9,072.00	1	9,072.00	1	9,072.00	1	9,072.00	4	36,288.00	1 per Quarter	
		No. of PPIC/CPIC Conferences/meetings/workshop	12,822.00	18	230,796.00	18	230,796.00	18	230,796.00	18	230,796.00	72	923,184.00	18 per Quarter	
	i. RLECC/PLECC Meetings	No. of RLECC/PLECC Meetings attended	24.00	21	504.00	21	504.00	21	504.00	21	504.00	84	2,016.00		
	j. Wanted Persons (WPs) with Reward	No. of submitted applications for reward claims on the arrest/surrendered/death of WPs with reward	286.00	1	286.00	1	286.00	1	286.00	1	286.00	4	1,144.00		
		No. of WPs recommended for issuance of reward	226.00	1	226.00	1	226.00	1	226.00	1	226.00	4	904.00		
		No. of arrested WPs with reward	7,934.00	1	7,934.00	1	7,934.00	1	7,934.00	1	7,934.00	4	31,736.00		
		No. of directive/memos/reports produced	11.00	3	33.00	3	33.00	3	33.00	3	33.00	12	132.00		
	3. Organized Threat Groups														
	a. Information Reports/Memorandum letters pertaining to CTG and other threat groups (processed)	No. of IRs received/processed	3.40	150	510.00	150	510.00	150	510.00	150	510.00	600	2,040.00	PRO to estimate	
		No. of IRs acted upon/validated	653.40	150	98,010.00	150	98,010.00	150	98,010.00	150	98,010.00	600	392,040.00		
		No. of compliances submitted and filed	3.40	3	10.20	3	10.20	500	1,700.00	450	1,530.00	956	3,250.40	PRO to estimate	
	b. High Value Targets arrested/Neutralized	No. of PSR Listed arrested and Neutralized	12,934.00	1	12,934.00	1	12,934.00	1	12,934.00	1	12,934.00	4	51,736.00		
	c. Loose FAs from threat groups, CGs, PAGs and other criminal elements	No. of Loose FA accounted/recovered from threat groups, CGs, PAGs and other criminal elements	7.00	10	70.00	10	70.00	10	70.00	10	70.00	40	280.00	6% of loose firearms (estimate)	
	d. No of CTG personalities captured, arrested, died, and surrendered.	No. of CTG personalities captured, arrested, died, and surrendered submitted	8.40	3	25.20	21	176.40	21	176.40	21	176.40	66	554.40	PRO to estimate	
	e. Collection and validated of Information Reports (IR) through PNP e-Mapping System for Threat Groups (PeMSTG)	No. of Collected IR through PNP e-Mapping System for Threat Groups (PeMSTG)	1.20	60	72.00	60	72.00	60	72.00	60	72.00	240	288.00	PRO to estimate	
	f. E-Mapping Database System	No. of PeMSTG maintained	1,000.00	7	7,000.00	7	7,000.00	7	7,000.00	7	7,000.00	28	28,000.00		
	e. Intel Fusion Center (IFC) Establishments	No. of IFC Established/Operationalized	1,120.00	14	15,680.00	14	15,680.00	14	15,680.00	14	15,680.00	56	62,720.00		
	f. DIB Requirements	No. of compliance to DIB requirements complied	17.00	3	51.00	3	51.00	3	51.00	3	51.00	12	204.00		
	4. Counter-terrorism														
	a. Actionable letter, memorandum, PIRs/SORs and other intelligence requirements for the timely collection of information on counter-terrorism	No. of Actionable letter, memorandum, PIRs/SORs and other intelligence requirements for the timely collection of information on counter-terrorism acted upon	17.00	1	17.00	1	17.00	1	17.00	1	17.00	4	68.00	PRO to estimate	

	b. Intelligence Directives and Policies for the Implementation of various counter-terrorism projects and activities	No. of Intelligence Directives and Policies for the Implementation of various Counterterrorism projects and activities disseminated	17.00	3	51.00	3	51.00	3	51.00	3	51.00	12	204.00	PRO to estimate
	c. Records/profile of SPSGs and Foreign terrorist personalities neutralized	Records/profile of SPSGs and Foreign Terrorist personalities neutralized maintained	6.00	1	6.00	-	-	1	6.00	2	6.00	2	12.00	PRO to estimate
	d. Meetings/conferences/seminars/trainings/workshops related to counter-terrorism	No. of Meetings/conferences/seminars/trainings/ attended related to counterterrorism	1,374.00	1	1,374.00	1	1,374.00	1	1,374.00	1	1,374.00	4	5,496.00	PRO to estimate
	5. Policy dissemination and implementation													
	a. Preparations of policies and directives	No. of policy directives disseminated	3.60	18	64.80	19	68.40	18	64.80	19	68.40	74	266.40	
	b. IMPLANS/Security Plans	No. of IMPLANS/Security Plans disseminated and acted upon	126.00	7	882.00	7	882.00	7	882.00	7	882.00	28	3,528.00	Total no. of Red Letter Days and Specia Events
	c. Annual Operations Plans and Budget	No. of AOPB crafted and submitted	12.00	1	12.00	-	-	1	12.00	-	-	2	24.00	2 per Annum (Adjusted and Estimate)
		No. of accomplishments submitted	12.00	1	12.00	1	12.00	1	12.00	1	12.00	4	48.00	1 per Quarter
	d. Unit Performance Evaluation Rating	No. of UPER submitted	42.00	7	294.00	7	294.00	7	294.00	7	294.00	28	1,176.00	6 PPOs and 1 RID
	e. Accomplishment Report	Submission of Monthly Intelligence Operations Accomplishment Reports (MIDAR)	17.00	3	51.00	3	51.00	3	51.00	3	51.00	12	204.00	1 per month
	B) Increase Production and Dissemination of Information													
	1) Data Encoding in CMIS	No. of data encoded inCMIS	10.00	300	3,000.00	300	3,000.00	300	3,000.00	300	3,000.00	1200	12,000.00	Atleast 300 data per Quarter
	2) Work stations maintenance	No. of work stations (CMIS) maintained	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	4	4,000.00	Total no. of work stations
	3) Periodic reports productions and submissions													
	i. Periodic Status Report (PSR)	No. of Periodic Status Report produced and submitted	140.00	1	140.00	1	140.00	1	140.00	1	140.00	4	560.00	1 per Quarter
	ii. Daily Intelligence Brief (DIB)	No. of DIB produced and submitted	7.20	92	662.40	92	662.40	92	662.40	92	662.40	368	2,649.60	1 per day
	iii. PACREP	No. of PACREP produced and submitted	140.00	3	420.00	3	420.00	3	420.00	3	420.00	12	1,680.00	1 per month
	iv. Target List	No. of Target List produced and submitted	6.00	1	6.00	1	6.00	1	6.00	1	6.00	4	24.00	1 per Quarter
	v. Wanted List	No. of Wanted List produced and submitted	6.00	1	6.00	1	6.00	1	6.00	1	6.00	4	24.00	1 per Quarter
	vi. Watch List	No. of Watch List produced and submitted	6.00	1	6.00	1	6.00	1	6.00	1	6.00	4	24.00	1 per Quarter
	vii. Special report re Criminality /Insurgency/ Terrorism	No. of Special Report produced and submitted	7.20	1	7.20	1	7.20	1	7.20	1	7.20	4	28.80	1 per Quarter
	viii. Document exploitation and analysis report (DOCEX)	No. of DOCEX produced and submitted	7.20	3	21.60	3	21.60	3	21.60	3	21.60	12	86.40	1 per month
	ix. Custodial Debriefing Report/TIR	No. of CDR/TIR produced and submitted	12.00	1	12.00	1	12.00	1	12.00	1	12.00	4	48.00	1 per Quarter
	x. BIO/Organizational profile	No. of Bio/Organizational profile produced and submitted	12.00	50	600.00	50	600.00	50	600.00	50	600.00	200	2,400.00	
	xi. Compliance to Priority Intelligence Report (PIR)	No. of PIR complied	12.00	15	180.00	15	180.00	15	180.00	15	180.00	60	720.00	PRO to estimate
	4) Computer/Software applications upgradings	No. of computer applications upgraded	3,500.00	12	42,000.00	12	42,000.00	12	42,000.00	12	42,000.00	48	168,000.00	Total no of computers in use
	5) Distribution of Intelligence Analytical tools (Ex:CMIS)	No. of analytical tools maintained	3,500.00	5	17,500.00	5	17,500.00	5	17,500.00	5	17,500.00	20	70,000.00	Total no of analytical tools in use
	6) Robust Analytical workforce.													
	a. QGIS	No. of workshop conducted	2,640.00	1	2,640.00	1	2,640.00	1	2,640.00	1	2,640.00	4	10,560.00	
		No. of training conducted	16,320.00	-	-	1	16,320.00	-	-	1	16,320.00	2	32,640.00	
	b. I2 Analyst	No. of workshop conducted	2,640.00	1	2,640.00	1	2,640.00	1	2,640.00	1	2,640.00	4	10,560.00	
		No. of training conducted	22,800.00	-	-	1	22,800.00	-	-	1	22,800.00	2	45,600.00	
	7) Briefings presented	No. of briefings presented	12.00	15	180.00	15	180.00	15	180.00	15	180.00	60	720.00	
	8) Strenthening of Intelligence Community													
	a.5. JAPIC-Area/National PSRTG Meetings	No of meetings attended	612.00	1	612.00	2	1,224.00	1	612.00	2	1,224.00	6	3,672.00	1 per Quarter and 2 per sem

		No. of JAPIC A meetings conducted	4,470.00		-		-	1	4,470.00		-	1	4,470.00	1 annually
a.6. JAPIC-R Meetings		No. of JAPIC R meetings attended	772.00	1	772.00	1	772.00	1	772.00	1	772.00	4	3,088.00	1 per quarter
		No. of meetings conducted	15,030.48		-		-	1	15,030.48		-	1	15,030.48	annually
a.7. JAPIC Sub-Committees meetings		No. of JAPIC P Attended	256.00	7	1,792.00	7	1,792.00	7	1,792.00	7	1,792.00	28	7,168.00	including PIUs and CIU
9) Crime Groups (OCG/CGs)		No. of workshop/validation conducted/ attended on CGs	1,036.00	1	1,036.00	1	1,036.00	1	1,036.00	1	1,036.00	4	4,144.00	
10) Partisan Armed Groups (PAGs)														
i. Workshops/validations on PAGs		No. of workshop/validation conducted/ attended on PAGs	1,036.00	1	1,036.00	1	1,036.00	1	1,036.00	1	1,036.00	4	4,144.00	1 per Quarter
ii. PAGs documentions		No. of PAGs members documented	18.00	1	18.00	1	18.00	1	18.00	1	18.00	4	72.00	Total no. of active and potential PAGs existing in AOR
11) Intelligence Eligibility List (IEL)		No. of IEL prepared and submitted	65.00	1	65.00	1	65.00	1	65.00	1	65.00	4	260.00	PRO to estimate
		No. of IEL datbase updated/maintained	11.00	1	11.00	1	11.00	1	11.00	1	11.00	4	44.00	
C. Improvement of Foreign Liaising Capability														
1) Intelligence exchanges (INTELEX)		No. of nformation exchanged/sharing attended	271.60	3	814.80	3	814.80	3	814.80	3	814.80	12	3,259.20	100% of INTELEX endorsed/cleared by TDI
2) Liaising activities		No. of liaising activities conducted	274.00	3	822.00	3	822.00	3	822.00	3	822.00	12	3,288.00	1 per month
3) Courtesy Calls/visits/meetings with foreign counterparts		No. of courtesy calls/visits/meetings with foreign counterparts facilitated/ conducted	1,320.00	1	1,320.00	1	1,320.00	1	1,320.00	1	1,320.00	4	5,280.00	PRO to estimate
		No. of mementos presented/given	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	4	4,000.00	PRO to estimate
4) Police Security assistance		No. of request for police security assistance facilitated to foreign nationals	1,320.00	6	7,920.00	6	7,920.00	6	7,920.00	6	7,920.00	24	31,680.00	PRO to estimate
5) Cases/incidents involving foreign nationals monitoring		No. of cases/incidents involving foreign nationals forwarded to the DI.	150.00	2	300.00	2	300.00	2	300.00	2	300.00	8	1,200.00	100% of incidents monitored
6) Foreign National Keeper Network (FNKN)		No. of FNKN members maintain	8.40	12	100.80	12	100.80	12	100.80	12	100.80	48	403.20	5% increase of the present FNKN recruits/members per Quarter
		No. of FNKN related reports submitted	8.40	3	25.20	3	25.20	3	25.20	3	25.20	12	100.80	PRO to estimate
C.2. Counterintelligence Operations														
C.2.a Strengthening of Counterintelligence Drive														
1) Security Surveys/Inspections (SSI)		No. of Security Surveys conducted on PNP and vital Installations	924.00	100	92,400.00	100	92,400.00	100	92,400.00	100	92,400.00	400	369,600.00	100% of all PNP and vital installations
		No. of Security Inspections conducted on PNP and vital Installations	1,166.00	113	131,758.00	113	131,758.00	113	131,758.00	113	131,758.00	452	527,032.00	100% of all PNP and vital installations
2. Counterintelligence information (CI) received and acted upon		No. of CI Information checked	2.40	300	720.00	300	720.00	300	720.00	300	720.00	1200	2,880.00	PRO to estimate
		No. of validation request acted upon	1,019.00	3	3,057.00	3	3,057.00	3	3,057.00	3	3,057.00	12	12,228.00	
		No. of Letters acted upon	1,019.00	1	1,019.00	1	1,019.00	1	1,019.00	1	1,019.00	4	4,076.00	
		No. of News Clippings read, reviewed and acted upon	42.60	1	42.60	1	42.60	1	42.60	1	42.60	4	170.40	
3. CI Monitoring		No. of CI information monitored	556.40	1	556.40	1	556.40	1	556.40	1	556.40	4	2,225.60	PRO to estimate
		No. of Data encoded in the CI Watch List	7.40	1	7.40	1	7.40	1	7.40	1	7.40	4	29.60	
		No. of Adjudicated PNP personnel involved in Illegal Activities	7,500.00	1	7,500.00	1	7,500.00	1	7,500.00	1	7,500.00	4	30,000.00	
		No. of Data encoded in the Target List (Admin Case/Criminal Case)	8.90	3	26.70	3	26.70	3	26.70	3	26.70	12	106.80	
		No. of Data updated in the PRRD List	9.60	1	9.60	1	9.60	1	9.60	1	9.60	4	38.40	
4 Background investigations (BI) conducted		No. of BI conducted	1,230.00	200	246,000.00	600	738,000.00	600	738,000.00	200	246,000.00	1600	1,968,000.00	PRO to estimate
		No. of BI Requests from Other Offices/Units acted upon	1,230.00	50	61,500.00	50	61,500.00	50	61,500.00	50	61,500.00	200	246,000.00	
5. Clearance issued to Civilians		No. of clearances issued to civilians	1.20	2000	2,400.00	2000	2,400.00	2000	2,400.00	2000	2,400.00	8000	9,600.00	PRO to estimate

6. Clearances issued to uniformed/non-uniformed personnel (PNP-AFP)	No. of clearances issued to uniformed personnel (PNP/AFP)	1.70	100	170.00	100	170.00	100	170.00	100	170.00	400	680.00	100% of all threats received
7. Record check conducted	No. of record check conducted	367.00	25	9,175.00	25	9,175.00	25	9,175.00	25	9,175.00	100	36,700.00	PRO to estimate
8. Threat Assessments	No. of threat assessments conducted	457.00	20	9,140.00	20	9,140.00	20	9,140.00	20	9,140.00	80	36,560.00	PRO to estimate
	No. of Threat assessments Validated	450.00	20	9,000.00	20	9,000.00	20	9,000.00	20	9,000.00	80	36,000.00	
9. Counterintelligence operations	No. of PNP personnel involved in illegal activities reported	2,122.00	1	2,122.00	1	2,122.00	1	2,122.00	1	2,122.00	4	8,488.00	
	No. of Meetings conducted and attended	1,007.20	1	1,007.20	1	1,007.20	1	1,007.20	1	1,007.20	4	4,028.80	
10. No. of CI Operation conducted	No. of CI operation conducted	2,122.00	300	636,600.00	300	636,600.00	300	636,600.00	300	636,600.00	1200	2,546,400.00	PRO to estimate
C.2.b. Widening Sources of information													
1) Debriefing	No. of debriefing conducted	465.50	250	116,375.00	250	116,375.00	250	116,375.00	250	116,375.00	1000	465,500.00	PRO to estimate
2) Interviews	No. of interviews conducted	415.50	250	103,875.00	250	103,875.00	250	103,875.00	250	103,875.00	1000	415,500.00	PRO to estimate
3) Elicitations	No. of elicitations conducted	420.50	250	105,125.00	250	105,125.00	250	105,125.00	250	105,125.00	1000	420,500.00	PRO to estimate
C.2.c. CI Support Activities													
1 CI Security trainings and seminar	No. of security awareness seminar conducted	6,625.00	1	6,625.00	1	6,625.00	1	6,625.00	1	6,625.00	4	26,500.00	PRO to estimate
2 CI Schooling Seminars	No. of CI schooling and seminars attended	2,125.00	1	2,125.00	1	2,125.00	1	2,125.00	1	2,125.00	4	8,500.00	
3. Conferences conducted	No. of Conferences conducted	1,524.00	1	1,524.00	1	1,524.00	1	1,524.00	1	1,524.00	4	6,096.00	
4. Dedicated CI Team	No. of Information validated/revalidated	3,669.00	2	7,338.00	2	7,338.00	2	7,338.00	2	7,338.00	8	29,352.00	
5. Intelligence Fusion on CI Matters	No. of Intelligence fusion attended	654.00	1	654.00	1	654.00	1	654.00	1	654.00	4	2,616.00	
6. Security Coverage	No. of Security coverage conducted	754.70	15	11,320.50	15	11,320.50	15	11,320.50	15	11,320.50	60	45,282.00	PRO to estimate
7. Security Awareness Seminar	No. of Security Seminar conducted	5,315.00	30	159,450.00	30	159,450.00	30	159,450.00	30	159,450.00	120	637,800.00	
Administration and Conduct of Intelligence Trainings/Seminars													
Basic Information Collection and Analysis Seminar	No. of BICAS facilitated/conducted	137,555.00	1	137,555.00	1	137,555.00	1	137,555.00	1	137,555.00	4	550,220.00	
BIN/I-Detect Informant Trainor's Training.	No. of BIN Informants trainor's training conducted	21,751.50	3	65,254.50	3	65,254.50	3	65,254.50	3	65,254.50	12	261,018.00	3 per Quarter
Sub-Total												15,420,000.00	
Police Community Relations Services													
1. Information Operations Development Strategies													
a. StratCom meetings on security issues	No. of StratCom meeting	502.95	21	10,562.03	21	10,562.03	21	10,562.03	21	10,562.03	84	42,248.10	
b. Formulation of Information Operations (IO) Plans	No. of IO plans formulated	56.03	21	1,176.57	21	1,176.57	21	1,176.57	21	1,176.57	84	4,706.28	
c. Formulation of StratCom Snapshots	No. of StratCom formulated	56.03	21	1,176.57	21	1,176.57	21	1,176.57	21	1,176.57	84	4,706.28	
d. Production of AVPs for Joint CMO-PCR Activities	No. of AVP produced	3,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00	12	36,000.00	
e. Weekly Principal IOWG Meeting	No. of IOWG meetings conducted	382.73	84	32,149.08	84	32,149.08	84	32,149.08	84	32,149.08	336	128,596.34	
2 Public Information Strategies													
a. Police Community Institutional Information													
1) Conduct of Police Information and Continuing Education (P.I.C.E.)	No. of PICE conducted	12.73	1212	15,425.37	1212	15,425.37	1212	15,425.37	1212	15,425.37	4848	61,701.47	
2) Management of PNP Social Media Pages and Accounts	No. of accounts	-	117	-		-		-		-	117	-	
3) Social Media Post Boosting	No. of target audience reached	3.33	10000	33,300.00	10000	33,300.00	10000	33,300.00	10000	33,300.00	40000	133,200.00	
4) Social Media Engagement	No. of engagement	-	10530	-	10530	-	10530	-	10530	-	42120	-	
5) Social Media Awareness	No. of activities conducted	-	4202	-	4202	-	4202	-	4202	-	16808	-	
6) Provide live news streaming of PNP programs, projects and activities	No. of live news streaming conducted	-	120	-	120	-	120	-	120	-	480	-	

7) Dissemination of related news articles and issues involving the PNP, monitored from the QUAD media through the use of emails and SMS to the members of the CG. D-Staff, Unit Commanders and other concerned directors.	No. of emails and SMS send	5.00	1404	7,020.00	1404	7,020.00	1404	7,020.00	1404	7,020.00	5616	28,080.00
8) Salaam - Production of IEC Materials for PCVE and Counter Radicalization (Flyers or Poster)	No. of printed copies	2.54	15150	38,481.00	15150	38,481.00	15150	38,481.00	15150	38,481.00	60600	153,924.00
9) PNP Good Deeds	No. of PNP good deeds posted	5.09	702	3,575.71	702	3,575.71	702	3,575.71	702	3,575.71	2808	14,302.83
b. Community Information and Education												
1) Press briefing	No. of press briefing conducted	5.09	1212	6,173.44	1212	6,173.44	1212	6,173.44	1212	6,173.44	4848	24,693.77
2) Crowd Sourcing Initiatives	No. of activities conducted	920.00	7	6,440.00	7	6,440.00	7	6,440.00	7	6,440.00	28	25,760.00
3) Conceptualization and Production of IEC Materials	No. of printed copies	2.54	15150	38,481.00	15150	38,481.00	15150	38,481.00	15150	38,481.00	60600	153,924.00
4) Radio/TV/Live Streaming	No. of guesting/show	155.09	57	8,840.34	57	8,840.34	57	8,840.34	57	8,840.34	228	35,361.34
5) Awareness Activities	No. of activities conducted	205.09	282	57,836.40	282	57,836.40	282	57,836.40	282	57,836.40	1128	231,345.58
6) Complaint Assistance/Referral	No. of assistance/referral	4.55	8460	38,523.46	8460	38,523.46	8460	38,523.46	8460	38,523.46	33840	154,093.82
c. Freedom of Information												
1) Cascading Activities	No. of activities conducted	1,447.14	7	10,129.95	7	10,129.95	7	10,129.95	7	10,129.95	28	40,519.81
2) Monitoring of Freedom of Information (FOI) Sections/Desks	No. of audit conducted	2,220.87	6	13,325.21	6	13,325.21	6	13,325.21	6	13,325.21	24	53,300.83
d. Muslim Community IEC Initiatives												
1) Facilitate and institutionalize clan/family feuds settlement and conflict resolution and mediation	No. of activities conducted	257.63	42	10,820.61	42	10,820.61	42	10,820.61	42	10,820.61	168	43,282.44
2) Open-house visitation of Masjid and Madrasah.	No. of activities conducted	757.63	24	18,183.21	24	18,183.21	24	18,183.21	24	18,183.21	96	72,732.83
3) Brigada Madrasah	No. of activities conducted	727.63			10	7,276.34					10	7,276.34
4) Conduct prayer rallies, peace covenant signing, peace caravan, and other peacebuilding-related activity.	No. of activities conducted	725.09	36	26,103.37	36	26,103.37	36	26,103.37	36	26,103.37	144	104,413.48
5) Annual Mindanao Week of Peace	No. of activities conducted					Not Applicable						
6) Youth in building social cohesion and peacebuilding	No. of activities conducted	507.63	42	21,320.61	42	21,320.61	42	21,320.61	42	21,320.61	168	85,282.44
7) 3-Days Salaam Volunteer Facilitators Training	No. of activities conducted	16,748.04	1	16,748.04	1	16,748.04	1	16,748.04	1	16,748.04	4	66,992.14
8) Community Peace Dialogue	No. of activities conducted	262.73	84	22,069.08	84	22,069.08	84	22,069.08	84	22,069.08	336	88,276.34
9) Conduct dialogue, meetings, and workshops with religious leaders	No. of activities conducted	257.63	72	18,549.62	72	18,549.62	72	18,549.62	72	18,549.62	288	74,198.48
3. Community Affairs and Development Strategies												
a. Inter-agency Linkages and Coordination												
1) MOA signing/renewal	No. of MOA signed/renewed	727.63	21	15,280.31	21	15,280.31	21	15,280.31	21	15,280.31	84	61,121.22
2) Participation in bloodletting activity	No. of bloodletting activities participated	805.09	7	5,635.66	7	5,635.66	7	5,635.66	7	5,635.66	28	22,542.62
3) 1-Day Special Passport Processing by PNP personnel	No. of activities conducted	-				Not Applicable						
4) Search for Outstanding LGUs/LGA, NGO and GA	No. of activities conducted	-				Outstanding LGUs/LGA, NGO and GA will be conferred during the culmination of PCR Month celebration						
5) Facilitation of turnover of donations	No. of donation activities conducted	607.63	21	12,760.31	21	12,760.31	21	12,760.31	21	12,760.31	84	51,041.22
6) Conduct of collaborative efforts with NGOs, CSOs, GAs and Non-GAs and other stakeholders	No. of activities conducted	455.09	42	19,113.93	42	19,113.93	42	19,113.93	42	19,113.93	168	76,455.72
b. Community Affairs and Development												
1) 1-Day PNP Bloodletting	No. of activities conducted	1,955.09	7	13,685.66	7	13,685.66	7	13,685.66	7	13,685.66	28	54,742.62
2) Activation of the PNP Sub-Committee on Disaster Management	No. of activities conducted	9,130.27					2	18,260.54	2	18,260.54	4	36,521.09
3) RDRRMC/PDRRMC monitoring/reporting	No. of activities conducted	569.63					28	15,949.74	28	15,949.74	56	31,899.48
4) Deployment of SRR team	No. of activities conducted	5,488.73					7	38,421.09	7	38,421.09	14	76,842.18
5) PNP Social Media Summit	No. of participants attended	62,100.00			1	62,100.00			1	62,100.00	2	124,200.00

6) Medical and Dental outreach and other Similar Activities in Muslim Community	No. of activities conducted	5,960.13	7	41,720.88			7	41,720.88			14	83,441.76
7) Gender Related Laws and Anti-Gender Based Violence	No. of activities conducted	223.14	101	22,536.78	101	22,536.78	101	22,536.78	101	22,536.78	404	90,147.13
8) Conduct sports activities between the PNP and community regardless of religion/faith	No. of activities conducted	1,745.09	7	12,215.66	7	12,215.66	7	12,215.66	7	12,215.66	28	48,862.62
9) PNP Coalition of Force Multipliers and Advocacy Support (KKDAT, Kaligkasan, FNKN, NCTAC)	No. of activities conducted	305.09	94	28,678.80	94	28,678.80	94	28,678.80	94	28,678.80	376	114,715.19
4. Other Distinctive Activities/Strategies												
a. Anti-Illegal Drugs Initiatives												
1) Inter-Agency Cooperation	No. of inter-agency activities	355.09	101	35,864.45	101	35,864.45	101	35,864.45	101	35,864.45	404	143,457.81
2) Recovery and Wellness Program	No. of trainings conducted	1,205.09	12	14,461.12	12	14,461.12	12	14,461.12	12	14,461.12	48	57,844.49
3) Drug Awareness Demonstration Lecture and distribution of flyers	No. of lectures conducted	482.09	94	45,316.80	94	45,316.80	94	45,316.80	94	45,316.80	376	181,267.19
4) Functionality of Barangay Drug Abuse Council (BADAC)	No. of infodrive conducted	467.81	94	43,973.88	94	43,973.88	94	43,973.88	94	43,973.88	376	175,895.51
b. Anti-Insurgency Continuing Initiatives												
1) Continuing Red Areas Support PCR Activities	No. of activities conducted	617.82	17	10,502.95	17	10,502.95	17	10,502.95	17	10,502.95	68	42,011.81
2) Information Operation Development	No. of activities conducted	125.44	84	10,537.03	84	10,537.03	84	10,537.03	84	10,537.03	336	42,148.11
3) Counter White Area Operations (CWAO)	No. of activities conducted	830.52	9	7,474.69	9	7,474.69	9	7,474.69	9	7,474.69	36	29,898.75
c. Internal Cleansing Initiatives												
1) Capacity Building of Values/Life Coaches	No. of activities conducted	257.63	117	30,143.13	117	30,143.13	117	30,143.13	117	30,143.13	468	120,572.52
2) Coordination, implementation and monitoring of the Interfaith Squad System	No. of activities conducted	112.73	117	13,189.08	117	13,189.08	117	13,189.08	117	13,189.08	468	52,756.33
3) Monthly consultative meeting with Values Life Coaches	No. of activities conducted	1,230.09	24	29,522.25	24	29,522.25	24	29,522.25	24	29,522.25	96	118,088.99
4) Regional Convention of Squad Leaders and Values/Life Coaches	No. of activities conducted	72,225.44					1	72,225.44			1	72,225.44
5) Provincial Summit of Squad Leaders and Values/Life Coaches	No. of activities conducted	8,795.44			6	52,772.64					6	52,772.64
5. Recurring National Events												
a. National Day of Remembrance for SAF 44	No. of activities conducted	35,072.63	1	35,072.63							1	35,072.63
b. EDSA People's Power Anniversary	No. of activities conducted	475.00	7	3,325.00							7	3,325.00
c. Celebration of National Women's Month												
1) Kick-Off Ceremony	No. of activities conducted	907.63	7	6,353.44							7	6,353.44
2) Women's Forum	No. of activities conducted	507.63	94	47,717.56							94	47,717.56
d. 124th Philippine Independence Day	No. of activities conducted	477.54			101	48,231.54					101	48,231.54
e. 27th Police Community Relations Month	No. of activities conducted	49,477.91					1	49,477.91			1	49,477.91
f. Ten Outstanding Policewomen of the Philippines (TOPWP)	No. of activities conducted	1,120.14							7	7,840.99	7	7,840.99
g. Search for the Country's Outstanding Filipinos for Police Service	No. of activities conducted	1,120.14					7	7,840.99				
h. 121st Police Service Anniversary	No. of activities conducted	55,351.34					1	55,351.34			1	55,351.34
i. 18th Day Campaign to End-VAWC	No. of activities conducted	480.09							1	480.09	1	480.09
j. Celebration of Edil Fitr	No. of activities conducted	475.00			101	47,975.00					101	47,975.00
k. Celebration of Eidil Adha	No. of activities conducted	475.00			101	47,975.00					101	47,975.00
l. National Children's Month	No. of activities conducted	3,932.65							1	3,932.65	1	3,932.65
m. Paskuhan sa Kampo 2022	No. of activities conducted	49,875.43							1	49,875.43	1	49,875.43
Sub-Total												4,234,000.00

Investigation Program	Investigation Services													
	Increase in Crime Solution	OUTCOME:												
		Improved Crime Solution Efficiency		70.77%		70.77%		70.77%		70.77%		70.77%		
		OUTPUT:												
		Quantity: Number of crime investigations undertaken		2862.00		2862.00		2861.00		2861.00		11446.00		
		Quality: % of most wanted persons/high value targets arrested		0.10		0.10		0.10		0.10		0.10		
		Timeliness: % of arrested persons within 30 days		0		0		0		0		0		
	1. Case Investigation and Management													
	a. Strengthening Case Evidence and Case Filing													
	a.1. Administer Scientific Investigation/Forensic Sciences													
	a.1.1. Conduct crime scene investigation	Number of crimes investigated	402.13	308	123,855.36	309	124,257.48	309	124,257.48	309	124,257.48	1235	496,627.81	
	a.2. PNP Personnel w/ Administrative Complaints/Cases													
	a.2.1. Conduct Initial Evaluation for Handled/Referred Administrative	Number of Initial Evaluation Conducted	88.17	40	3,526.71	40	3,526.71	40	3,526.71	40	3,526.71	160	14,106.84	
	a.2.2. Conduct Pre-Charge Investigation	Number of PCI Conducted	100.67	14	1,409.35	14	1,409.35	14	1,409.35	14	1,409.35	14	5,637.40	
	a.3.Solution of Sensational Crime													
	a.3.1. Investigation compliance of Killings of Activist, Foreign Nationals.													
	a.3.1.1. Activist/Militant Killing	No. of investigation conducted	216.62	1	216.62	1	216.62	1	216.62	1	216.62	4	866.47	
	a.3.1.2. Media Practitioner Killing	No. of investigation conducted	192.33	1	192.33	1	192.33	1	192.33	1	192.33	4	769.31	
	a.3.1.3. Death of Foreign National	No. of investigation conducted	194.57	1	194.57	1	194.57	1	194.57	1	194.57	4	778.27	
	a.3.1.4. Enforced Disappearance	No. of investigation conducted	214.57	1	214.57	1	214.57	1	214.57	1	214.57	4	858.27	
	a.3.1.5. Investigation Referred of TF USIG Cases	No. of TF USIG Cases conducted	214.57	1	214.57	1	214.57	1	214.57	1	214.57	4	858.27	
	a.4. Heighten Legal Offensive over ISO-related incidents													
	a.4.1. Execute Filing of Cases Against High Profile Targets	No. of cases filed	256.97	4	1,027.87	4	1,027.87	4	1,027.87	4	1,027.87	16	4,111.48	
	a.4.2. Evaluate Case Profile Perpetrated by Terrorist	No. of cases evaluated	33.82	4	135.27	4	135.27	4	135.27	4	135.27	16	541.08	
	a.4.3. Conduct COLA conference	No. of case conference conducted	689.19	3	2,067.57	3	2,067.57	3	2,067.57	3	2,067.57	12	8,270.28	
	a.5. WCPD Delivery of Services													
	a.5.1. Disposition of cases on VAW/VAC/TIP	No. of cases referred/filed in Prosecutor/Court and under investigation	237.67	117	27,807.60	117	27,807.60	116	27,569.93	116	27,569.93	466	110,755.07	
	a.5.2. Disposition of CICL cases	No. of cases referred to LSWDO/availed intervention or diversion at the Police Station level	232.13	86	19,962.99	86	19,962.99	85	19,730.86	85	19,730.86	342	79,387.70	
	a.5.3. Enhance Capability of the WCPD Officers	No. of trainings attended	226.39	101	22,865.17	101	22,865.17	101	22,865.17	101	22,865.17	404	91,460.66	
	a.5.4. Presence of Network and Linkages on Women and Children	No. of Meeting with other Agencies	126.39	303	38,295.50	303	38,295.50	303	38,295.50	303	38,295.50	1212	153,181.99	
	a.6. Conduct of Reinvestigation on Cold Case	Number of cold cases reinvestigated	182.13	7	1,274.89	6	1,092.77	6	1,092.77	6	1,092.77	25	4,553.19	
	a.7. Conduct of investigation on illegal drugs	Number of investigation to be conducted	262.62	172	45,170.26	172	45,170.26	172	45,170.26	172	45,170.26	688	180,681.03	
	a.8. Conduct of Investigation on Violation of Special Laws	Number of investigation to be conducted	232.13	2110	489,789.61	2110	489,789.61	2110	489,789.61	2110	489,789.61	8440	1,959,158.44	
	a.9. Implementation of LOI Manhunt Charlie													
	a.9.1. Arrest of Most Wanted Persons	No. of Top Most Wanted Persons Arrested	433.08	288	124,726.40	288	124,726.40	288	124,726.40	288	124,726.40	1152	498,905.60	
	a.9.2. Arrest of Other Wanted Persons	No. of Other Wanted Persons Arrested	287.75	737	212,068.89	737	212,068.89	737	212,068.89	737	212,068.89	2948	848,275.56	
	a.9.3. Service of Warrant of Arrest	No. of WOA served	381.03	600	228,616.67	600	228,616.67	599	228,235.64	599	228,235.64	2398	913,704.61	

	a.10.Ensure attendance of PNP personnel to court duties	No. of personnel attended court hearing	156.68	588	92,127.84	587	91,971.16	588	92,127.84	587	91,971.16	2350	368,198.00
	a.11. Liaising with other Pillars of Criminal Justice System	No. of liaising made	199.26	303	60,375.11	303	60,375.11	303	60,375.11	303	60,375.11	1212	241,500.43
	2. Case Monitoring Program												
	a. Intensification of Case Tracking System												
	a.1. Monitoring on the Investigation of Heinous Crimes	No. of Investigation of Heinous Crimes monitored	199.30	107	21,325.34	106	21,126.04	107	21,325.34	106	21,126.04	426	84,902.75
	a.2. Monitoring on the Investigation of Other Crimes	Number of Investigation of Other Crimes to be monitored	174.59	660	115,232.37	660	115,232.37	659	115,057.78	660	115,232.37	2639	460,754.90
	a.3. Monitoring on the Investigation on Violation of Special Laws	Number of Investigation on Violation of Special Laws to be monitored	174.73	901	157,429.73	901	157,429.73	901	157,429.73	901	157,429.73	3604	629,718.91
	b. Manage Recording of Standard and Latent Fingerprint	Number of processed Tenprint cards	5.35	2908	15,557.80	2908	15,557.80	2908	15,557.80	2908	15,557.80	11632	62,231.20
	3. Research and Analysis Program												
	a. Institutionalization of Next Generation Investigation System (NGIS)	Number of system maintain and repair of IT equipments and softwares	1,042.34	50	52,117.12	50	52,117.12	51	53,159.46	51	53,159.46	202	210,553.15
	b. Preparation and uploading of CaseFolders through web-based CIDMS	Number of CaseFolders prepared/uploaded	39.19	2122	83,161.18	2122	83,161.18	2122	83,161.18	2123	83,200.37	8489	332,683.91
	c. Enhancement of Unit Crime Periodic Report (UCPER)												
	c.1. Administer preparation of UCPER	No. of UCPER reports prepared.	14.35	303	4,348.05	303	4,348.05	303	4,348.05	303	4,348.05	1212	17,392.20
	d. Conduct Validation of Blotter entries vs compliance to CIRAS and Performance Audit in implementation of NGIS System	No. of validation conducted to PPO's & Police Stations	73,977.00	-			-	-		1	73,977.00	1	73,977.00
	e. Conduct of Crime Research and Analysis												
	e.1. Analyze incidents per crime, per locality and per population	No. of analyze incident per PPOs/CPO/RHQ	59.75	101	6,034.75	101	6,034.75	101	6,034.75	101	6,034.75	404	24,139.00
	e.2. Preparation of Crime Analysis Report	No. of reports prepared	28.70	4	114.80	4	114.80	4	114.80	4	114.80	16	459.20
	Sub-Total												7,880,000.00
	Grand Total												295,166,000.00

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